

## TIP Revision Summary 2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Transit</b>					
ALA010034	Alameda Contra Costa Transit District (AC Transit)	AC Transit Facilities Upgrade	Update the funding plan to add \$10M in FY13 CON 5307 and \$2.5M in FY13 CON Other Local funds	\$12,500,000	39.7%
ALA030030	Livermore Amador Valley Transit (LAVTA)	LAVTA: Preventive Maintenance	Update the funding plan to add \$1.4M in FY13 CON 5307, \$350K in FY13 CON Other Local, \$197K in FY14 CON 5307 and \$49K in FY14 CON Other Local funds	\$1,995,438	20.6%
ALA050042	San Joaquin Rail Commission	San Joaquin Rail Corridor: ADA Operating Set-aside	Update the funding plan to add \$503K in FY13 CON 5307, \$126K in FY13 CON Other Local, \$510K in FY14 CON 5307, and \$128K in FY14 CON Other Local funds	\$1,266,424	109.0%
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update the funding plan to add \$6.07M in FY13 CON 5337-FG, \$1.52M in FY13 CON Other Local, \$6.07M in FY14 CON 5337-FG and \$1.52M in FY14 CON Other Local funds	\$15,169,786	477.8%
ALA110090	Bay Area Rapid Transit District (BART)	Enterprise Asset Management	Update the funding plan to change the fund source and program year for \$2M in CON funds from FY12 5309-Bus funds to FY13 5307 funds as the 5309 funds are being transferred to SF-090043 and reprogram \$500K in CON General Fund funds from FY12 to FY13	\$0	0.0%
ALA110092	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (38) 40-ft Urban Buses	Update the project scope to add 1 bus and update the funding plan to change the source for FY12 CON funds: \$2.8M from Local to BT-664, \$1.95M from Local to SLPP, \$826K from PTMISEA to SLPP, \$7.5M from PTMISEA to Property Tax; and remove \$525K in PTMISEA	-\$525,026	-2.9%
ALA110093	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 16 40' Suburban Buses	Update project scope to reduce the number of buses by 14 and remove all PTMISEA funds and Other Local funds and add in \$3.32M in FY13 CON SLPP funds and \$3.97M in FY13 Property Tax funds	-\$7,949,697	-50.0%
ALA110100	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Line 51 Corridor	Update funding plan to remove Other Local funds as the project uses toll credits and is fully funded	-\$2,800,000	-21.0%
ALA110107	Alameda County Transportation Commission (ACTC)	ALA-Community-Based Transportation Plan Updates	Amend a new exempt project into the TIP with \$475K in FY14 STP-Lifeline funds and \$119K in FY14 Other Local	\$593,750	~%
ALA110114	Union City Transit	Union City: Replacement of Two (2) Transit Buses	Amend a new exempt project into the TIP using \$953K in FY14 CON 5307 and \$238K in FY14 CON Other Local funds	\$1,191,419	~%
ALA110116	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Bus Diesel Particulate Filters	Amend a new exempt project into the TIP using \$795K in FY13 CON 5307 and \$795K in FY13 CON Other Local funds	\$1,590,450	~%
ALA110117	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (28) 40-ft Urban Buses	Amend a new exempt project into the TIP using \$12.3M in FY14 CON 5307 and \$3.07M in FY14 CON Other Local funds	\$15,350,435	~%
ALA110118	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Procure (40) 40-ft Urban Buses	Amend a new exempt project into the TIP using \$17.5M in FY14 CON 5307, \$4.4M in FY14 CON Other Local funds	\$21,929,193	~%

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ALA110119	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Spectrum Ridership Growth	Amend a new exempt project into the TIP using \$1.8M in FY14 CON STP and \$234K in FY14 CON Other Local funds	\$2,036,232	~%
ALA110121	Bay Area Rapid Transit District (BART)	BART Train Car Accident Repair Project	Amend a new exempt project into the TIP with \$1.5M in FY14 CON STP and \$194K in FY14 CON Fare Revenue funds	\$1,687,189	~%
ALA110123	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 27 40' Urban Buses	Amend a new exempt project into the TIP using \$4.7M in CON FY 2009 SLPP, \$4.7M in CON property tax funds, and \$3.6M total in CON AB664 funds	\$13,037,439	~%
ALA110124	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Replace 38 40' Suburban Buses	Amend a new exempt project into the TIP using \$19.4M in FY 14 CON PTMISEA funds.	\$19,399,976	~%
ALA990052	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Paratransit Van Leasing	Update funding plan to add in \$1.4M in FY13 CON 5307 funds, \$1.4M in FY14 CON 5307 funds, \$358K in FY13 CON Other Local funds and \$358K in FY14 CON Other Local funds.	\$3,583,464	27.4%
ALA990076	Alameda Contra Costa Transit District (AC Transit)	AC Transit: ADA Paratransit Assistance	Update funding plan to add in \$3.93M in FY13 CON 5307 funds; \$3.99M in FY14 CON 5307 funds; \$983K in FY13 CON Other Local funds and \$997K in FY14 CON Other Local funds and update contact information	\$9,900,907	10.6%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$303K in FY13 CON 5307, \$76K in FY13 CON Other Local, \$307K in FY14 CON 5307, and \$77K in FY14 CON Other Local funds	\$762,145	16.9%
BRT030004	Bay Area Rapid Transit District (BART)	BART Train Control Renovation	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds	\$32,500,000	20.6%
BRT030005	Bay Area Rapid Transit District (BART)	BART: Traction Power System Renovation	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds	\$32,500,000	25.1%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update the funding plan to add \$726K in FY13 CON 5309-FG, \$12.3M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG and \$3.25M in FY13 CON Other Local funds	\$32,499,999	27.3%
BRT99T01B	Bay Area Rapid Transit District (BART)	ADA Paratransit Capital Accessibility Improve	Update the funding plan to add \$2.96M in FY13 CON 5307, \$741K in FY13 Other Local, \$3M in FY14 CON 5307, and \$751K in FY13 CON Other Local funds	\$7,456,802	28.0%
CC-030035	Eastern Contra Costa Transit Agency (Tri Delta)	Tri-Delta: ADA Operating Assistance	Update the funding plan to add \$523K in FY13 CON 5307, \$131K in FY13 CON Other Local, \$530K in FY14 CON 5307, and \$133K in FY14 CON Other Local funds	\$1,316,247	26.2%
CC-030037	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Preventive Maintenance Program	Update the funding plan to add \$267K in FY13 CON 5307, \$67K in FY13 CON Other Local, \$55K in FY14 CON 5307 and \$14K in FY14 CON Other Local funds	\$402,112	13.2%
CC-070092	Eastern Contra Costa Transit Agency (Tri Delta)	ECCTA: Transit Bus Replacements	Update the funding plan to add \$5.391M in FY13 CON 5307, \$1.511M in FY13 CON Other Local, \$220K in FY13 CON 5337, \$432K in FY13 CON 5339, \$5.431M in FY14 CON 5307, \$223K in FY14 CON 5337, \$438K in FY14 CON 5339 and \$1.56M in FY14 CON Other Local funds	\$15,208,261	61.1%

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CC-110092	Western Contra Costa Transit Authority	WCCTA Replace (8)1988 40' transit buses	Amend a new exempt project into the TIP using \$3.5M in FY13 CON 5307 and \$877K in FY13 CON Other Local funds	\$4,385,715	~%
CC-110093	Western Contra Costa Transit Authority	WCCTA: Replace (1) 2003 40' transit buses	Amend a new exempt project into the TIP using \$439K in FY14 CON 5307 and \$110K in FY14 CON Other Local funds	\$548,230	~%
CC-110094	Western Contra Costa Transit Authority	WCCTA - Replace (1) 40 foot diesel transit vehicle	Amend a new exempt project into the TIP using \$551K in FY14 CON 5307 and \$138K in FY14 CON Other Local funds	\$688,357	~%
CC-110095	Central Contra Costa Transit Agency	CCCTA: Replace 7 30' Buses	Amend a new exempt project into the TIP with \$1.99M in FY13 CON 5307, \$4K in FY13 CON 5337-HIM, \$842K in FY13 CON 5339, and \$710K in FY13 CON Other Local funds	\$3,549,849	~%
CC-110096	Central Contra Costa Transit Agency	CCCTA - Replace 6 22' Paratransit Vans	Amend a new exempt project into the TIP with \$402K in FY13 CON and \$100K in FY13 CON Other Local funds	\$501,990	~%
CC-110097	Central Contra Costa Transit Agency	CCCTA - Replace 4 Paratransit Minivans	Amend a new exempt project into the TIP using \$180K in FY13 CON 5307 and \$45K in FY13 CON Other Local funds	\$225,295	~%
CC-110098	Central Contra Costa Transit Agency	CCCTA - Purchase and Install 40 Elec. Cooling Fans	Amend a new exempt project into the TIP using \$200K in FY13 CON 5307 and \$200K in FY13 CON Other Local funds	\$400,000	~%
CC-110099	Central Contra Costa Transit Agency	CCCTA - Replace 15 40' Buses	Amend a new exempt project into the TIP using \$6.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds	\$8,223,450	~%
CC-110100	Central Contra Costa Transit Agency	CCCTA - Replace 18 40' Buses	Amend a new exempt project into the TIP with \$8.3M in FY14 CON 5307, \$4K in FY14 CON 5337, \$854K in FY14 CON 5339 and \$2.3M in FY14 CON Other Local funds	\$11,484,675	~%
CC-990045	Western Contra Costa Transit Authority	WCCTA: ADA Paratransit Operating Subsidy	Update the funding plan to add \$108K in FY13 CON 5307, \$27K in FY13 CON Other Local, \$109K in FY14 CON 5307, and \$27K in FY14 CON Other Local funds	\$271,586	22.9%
CC-99T001	Central Contra Costa Transit Agency	CCCTA: ADA Paratransit Assistance	Update the funding plan to add \$667K in FY13 CON 5307, \$167K in FY13 CON Other Local, \$677K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds	\$1,680,219	16.4%
MRN090033	Golden Gate Bridge, Highway and Transit District	Golden Gate Transit: ADA Paratransit Assistance	Update the funding plan to add \$1.1M in FY13 CON 5307, \$279K in FY13 CON Other Local, \$1.1M in FY14 CON 5307, and \$283K in FY14 CON Other Local funds	\$2,805,245	200.0%
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Amend a new exempt project into the TIP using \$99K in STP and \$13K in Salestax funds	\$112,153	~%
MRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Amend a new exempt project Transit Performance Initiative - Incentive Program (TPI) project using \$112K in FY14 CON Other Local funds	\$112,153	~%
MRN110042	Marin County Transit District	Marin Transit Replace Four Local Buses	Amend a new exempt project into the TIP using \$2.2M in FY14 CON 5307 and \$559K in FY13 CON Property Tax funds	\$2,794,715	~%
MRN110043	Marin County Transit District	Marin Transit Seven Local Buses	Amend a new exempt project into the TIP using \$4.1M in FY13 CON 5307 and \$1M in FY13 CON Sales-Tax funds	\$5,072,134	~%



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MRN110044	Marin County Transit District	Marin Transit - Replace 13 Paratransit Vehicles	Amend a new exempt project into the TIP using \$891K in FY14 CON 5307 and \$223K in FY14 CON Sales-tax funds	\$1,114,173	~%
MRN110045	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 7 - 40' Diesel Buses	Amend a new exempt project into the TIP using \$3M in FY13 CON 5307 and \$752K in FY13 CON Other Local funds	\$3,760,007	~%
MRN110046	Golden Gate Bridge, Highway and Transit District	GGBHTD - Replace 14 - 45' OTR Coaches	Amend a new exempt project into the TIP with \$4.5M in FY14 CON 5307, \$3.2M in FY14 CON 5337, and \$1.9M in FY14 CON Other Local funds	\$9,636,987	~%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update the funding plan to add \$30K in FY13 CON 5307, \$7K in FY13 CON Other Local, \$30K in FY14 CON 5307 and \$7K in FY14 CON Other Local funds	\$74,405	24.3%
NAP030005	Napa County Transportation Planning Agency	Napa: Bus Stop Improvements	Update project description to clarify scope and update funding plan to add \$117K in FY14 CON CMAQ funds and \$20K in FY14 CON Other Local funds	\$136,794	21.2%
NAP090008	Napa County Transportation Planning Agency	NCTPA Equipment Replacement and Upgrades	Update the funding plan to add \$47K in FY13 CON 5307, \$171K in FY13 CON 5339, \$48K in FY14 CON 5307, and \$174K in FY14 CON 5339 funds; and clarify the project title to better reflect the scope of the project	\$439,904	55.0%
NAP970010	Napa County Transportation Planning Agency	Napa Vine Operating Assistance	Update the funding plan to add \$1.45M in FY13 CON 5307, \$1.5M in FY13 CON TDA, \$1.47M in FY14 CON 5307, and \$1.52M in FY14 CON TDA funds	\$5,938,895	21.8%
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update the funding plan to add \$12M in FY13 CON 5307, \$60M in FY13 CON 5337, \$18M in FY13 Other Local, \$23M in FY14 CON 5307, \$54M in FY14 CON 5337, and \$19.25M in FY14 CON Other Local funds	\$186,250,000	30.6%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Update the funding plan to add \$868K in FY13 CON 5307, \$217K in FY13 CON Other Local, \$961K in FY14 CON 5307, and \$240K in FY14 CON Other Local funds	\$2,286,548	38.8%
REG090054	Water Emergency Transportation Authority	WETA: Ferry Channel & Berth Dredging	Update the funding plan to remove \$200K in FY13 CON 5309-FG and \$50K in FY13 Other Local as the funds are being transferred to REG090067 and add \$1.6M in FY14 CON 5307 and \$400K in FY14 CON Other Local funds; and clarify the transportation problem	\$1,750,000	113.3%
REG090055	Water Emergency Transportation Authority	WETA: Ferry Propulsion System Replacement	Update the funding plan to add \$4.2M in FY13 CON 5307 and \$1.05M in FY13 CON Other Local funds	\$5,260,000	104.9%
REG090057	Water Emergency Transportation Authority	WETA: Ferry Major Component Rehab/Replacement	Update the funding plan to add \$2.56M in FY13 CON 5307, \$640K in FY13 CON BT-RM1-2%, \$2M in FY14 CON 5307 and \$500K in FY14 CON Other Local.	\$5,700,000	172.1%
REG090067	Water Emergency Transportation Authority	WETA: Fixed Guideway Connectors	Update the funding plan to add \$200K in FY13 CON 5309-FG and \$50K in FY13 CON Other Local funds transferred from REG090054, add \$1.224M in FY13 CON 5307, \$306K in FY13 CON BT-RM1-2%, \$800K in FY14 CON 5307 and \$200K in FY14 CON Other Local funds	\$2,780,000	58.2%

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REG110039	Metropolitan Transportation Commission	GL: 5307 JARC Set-aside FY13 Large UA	Amend a new exempt grouped listing into the TIP using \$3M in FY13 CON 5307 and \$3M in FY13 CON Other Local funds	\$5,972,910	~%
SCL050002	Santa Clara Valley Transportation Authority (VTA)	VTA - Rail Replacement Program	Update the funding plan to add \$957K in FY13 CON 5309-FG, \$239K in FY13 CON Other Local, \$705K in FY13 CON 5337, \$176K in FY13 CON Other Local funds, \$3,432K in FY14 CON 5337, and \$856K in FY14 CON Other Local funds	\$6,368,272	41.7%
SCL050045	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Bus Stop Improvements	Update the funding plan to add \$358K in FY13 CON 5307, \$89K in FY13 CON Other Local, \$364K in FY14 CON 5307, and \$91K in FY14 CON Other Local funds	\$901,491	28.2%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update the funding plan to add \$3.12M in FY13 CON 5307, \$781K in FY13 CON Other Local, \$3.17M in FY14 CON 5307, and \$792K in FY14 CON Other Local funds	\$7,864,436	24.9%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update the funding plan to add \$3.342M in FY14 CON 5337 and \$836K in FY14 CON Other Local funds	\$4,177,500	25.8%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	VTA: TP OCS Rehab & Replacement	Update the funding plan to add \$3.34M in FY14 CON 5337 and \$835K in FY14 CON Other Local funds	\$4,177,500	40.2%
SCL110126	Santa Clara Valley Transportation Authority (VTA)	SCVTA: Low Income Fare Pilot Project	Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.47M in Other Local funds	\$1,470,708	~%
SCL990046	Santa Clara Valley Transportation Authority (VTA)	VTA: Preventive Maintenance	Update funding plan to add \$31.9M in FY13 CON 5307, \$8.626M in FY13 CON Other Local, \$2.6M in FY13 CON 5337, \$32.3M in FY14 5307, \$8.735M in FY14 CON Other Local, and \$2.64M in FY14 CON 5337 funds	\$86,802,593	17.9%
SF-050034	San Francisco Municipal Trans. Agency (SFMTA)	Light Rail Vehicle Overhaul Program	Update the funding plan to add \$5.1M in FY13 CON STP and change the fund source of \$12.573M in prior year Prop-1B PTMISEA funds to Other Local funds	\$5,120,704	10.9%
SF-070045	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Coach Replacement	Update funding plan to add in \$12.68M in FY13 CON 5307 funds, \$15.5M in FY13 CON STP funds, \$5.18M in FY13 Other Local funds and transfer \$400K in FY09 5307 and \$7.695M in FY11 5307 funds to the NABI Replacement (SF-090043)	\$25,262,767	24.5%
SF-090031	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni - Preventive Maintenance	Update the funding plan to add \$1.6M in FY13 CON STP and \$208K in FY13 CON Other Local funds	\$1,808,000	13.6%
SF-090035	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Paratransit Vehicle Replacements	Update scope to include an additional 7 paratransit vehicles and funding plan to add in \$4.16M in FY13 CON 5307 funds and \$1.04M in FY13 Sales Tax Measure funds	\$5,204,657	125.3%
SF-090043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs	Update the scope to include 17 Gilligs and the funding plan to add \$7.39M in FY13 CON 5307, \$6.72M in FY13 CON 5339, \$6.05M in FY13 Other Local, \$2M in FY13 CON 5309 transferred from ALA110090, and \$8.1M in FY13 5307 transferred from SF-070045	\$30,256,909	96.3%

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SF-110048	Bay Area Rapid Transit District (BART)	BART 24th Street Train Control Upgrade Project	Amend a new exempt project into the TIP using \$354K in FY14 PE STP, \$46K in FY14 PE Other Local, \$1.65M in FY14 CON STP and \$214K in FY14 CON Other Local funds	\$2,260,000	~%
SF-110050	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 58 40' Neoplan Buses	Amend in a new exempt project with \$9.816M in FY13 CON 5307, \$2.454M in FY13 CON Other Local, \$6.808M in FY14 CON 5339, \$16.486M in FY14 CON 5307 and \$5.824M in FY14 CON Other Local funds	\$41,389,029	~%
SF-110051	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Replace 26 60' Neoplan Buses	Amend in a new exempt project with \$10.065M in FY13 CON 5307, \$2.516M in FY13 CON Other Local, \$10.794M in FY14 CON 5307 and \$2.699M in FY14 CON Other Local funds	\$26,073,321	~%
SF-110052	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA - Free Muni for Youth Program	Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.807M in Other Local funds	\$1,807,000	~%
SF-110053	Water Emergency Transportation Authority	WETA: Replace Ferry Vessels	Amend a new exempt project into the TIP using \$14.8M in FY13 CON 5307, \$3.7M in FY13 CON Other Local, \$2.592M in FY14 CON 5307 and \$648K in FY14 CON Other Local funds	\$21,740,000	~%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program	Update the funding plan to add \$29.6M in FY13 CON 5337, \$7.6M in FY13 CON Other Local, \$34.6M in FY14 CON 5337, and \$8.6M in FY14 CON Other Local funds and update name to remove Part B	\$80,230,216	57.3%
SF-970073	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Cable Car Vehicle Renovation Program	Update the funding plan to add \$960K in FY13 CON 5337, \$240K in FY13 CON Other Local, \$960K in FY14 CON 5337, and \$240K in FY14 CON Other Local funds	\$2,400,000	12.0%
SF-990003	San Francisco Municipal Trans. Agency (SFMTA)	Global Positioning System	Update the funding plan to add \$5M in FY13 CON 5307 and \$1.25M in FY13 CON Other Local funds	\$6,250,000	32.2%
SF-990022	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: ADA Paratransit operating support	Update the funding plan to add \$3.73M in FY13 CON 5307, \$933K in FY13 CON Other Local, \$3.78M in FY14 CON 5307, and \$946K in FY14 CON Other Local funds	\$9,394,677	4.8%
SM-030023	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Preventive Maintenance	Update the funding plan to add \$6.9M in FY13 CON 5307 and \$1.72M in FY13 CON Other Local funds	\$8,620,788	18.8%
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Update the funding plan to add \$79K in FY13 CON 5307 and \$20K in FY13 CON Other Local funds	\$99,240	6.9%
SM-110068	San Mateo County Transit District (SAMTRANS)	Replacement of Articulated Bus Fleet	Amend in a new exempt project with \$20M in FY14 CON 5307 funds, \$4.879M in FY14 CON Prop-1B funds and \$122K in FY14 CON Other Local funds	\$25,000,000	~%
SM-110069	San Mateo County Transit District (SAMTRANS)	Replacement of 19 2007 Cutaway Buses	Amend in a new exempt project with \$1.838M in FY14 CON 5307 funds and \$459K in FY14 CON Sales Tax Measure funds	\$2,297,138	~%
SM-110070	San Mateo County Transit District (SAMTRANS)	SAMTRANS: Replacement of 14 2009 Minivans	Amend in a new exempt project with \$620K in FY13 CON 5307 funds, \$95K in FY13 CON Prop-1B funds and \$79K in FY13 CON Sales Tax Measure funds	\$793,300	~%
SM-990026	San Mateo County Transit District (SAMTRANS)	SAMTRANS: ADA Paratransit Operating Subsidy.	Update the funding plan to add \$992K in FY13 CON 5307, \$248K in FY13 CON Other Local, \$1,006K in FY14 CON 5307, and \$252K in FY14 CON Other Local funds	\$2,497,862	52.9%



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SOL010006	Fairfield-Suisun Transit	Fairfield-Suisun Transit: Operating Assistance	Update the funding plan to add \$2,370K in FY13 CON 5307, \$2,370K in FY13 CON TDA, \$1,201K in FY14 CON 5307, and \$1,201K in FY14 CON TDA funds	\$7,143,384	18.1%
SOL010007	Vacaville	Vacaville Transit: Operating Assistance	Update the funding plan to add \$985K in FY13 CON 5307, \$985K in FY13 CON Other Local, \$492.5K in FY14 CON 5307, and \$492.5K in FY14 CON Other Local funds	\$2,955,000	25.5%
SOL050035	Solano County Transit (SolTrans)	SolTrans: Van Replacement: Purchase (2) Cut-Aways	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$167,625	-100.0%
SOL070030	Solano County Transit (SolTrans)	SolTrans: Replacement of One Cutaway Vehicle	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$73,463	-100.0%
SOL070031	Solano County Transit (SolTrans)	SolTrans: Replacement of Two Minivans	Delete this project from the TIP as \$50K in 5307 and \$12K in Other Local are being redirected to SOL110040 and \$31K in 5307 and \$8K in Other Local are being redirected to SOL090034	-\$100,130	-100.0%
SOL070032	Solano County Transit (SolTrans)	SolTrans: Preventive Maintenance	Update the funding plan to reprogram \$21K in CON 5307 and \$5K in CON Other Local from FY09 to FY13 and update the project description to include equipment	\$0	0.0%
SOL070033	Solano County Transit (SolTrans)	SolTrans: Shop Equipment	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$100,000	-100.0%
SOL070034	Solano County Transit (SolTrans)	SolTrans: Purchase of Administrative Car	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$27,119	-100.0%
SOL070035	Solano County Transit (SolTrans)	SolTrans: Shop Truck Replacement	Update the funding plan to remove \$8K in FY09 5307 and \$2K in FY09 Other Local as these funds are being reprogrammed to SOL110040 and archive this project as it has been completed	-\$10,000	-25.0%
SOL070036	Solano County Transit (SolTrans)	SolTrans: Maintenance Facility	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$550,000	-100.0%
SOL070037	Solano County Transit (SolTrans)	SolTrans: Security Cameras on Buses	Delete this project from the TIP as all of the funds are being redirected to SOL110038	-\$90,000	-100.0%
SOL070038	Solano County Transit (SolTrans)	SolTrans: GFI Genfare Fare Collection System	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$65,000	-100.0%
SOL070039	Solano County Transit (SolTrans)	SolTrans: Radio Equipment	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$40,000	-100.0%
SOL090028	Solano County Transit (SolTrans)	SolTrans: AVL Technology	Update the project title from "SolTrans: Communication Upgrades" to "SolTrans: AVL Technology" and reprogram all funds from FY11 to FY13	\$0	0.0%
SOL090029	Solano County Transit (SolTrans)	SolTrans: Bus Radio Replacement	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$117,500	-100.0%
SOL090030	Solano County Transit (SolTrans)	SolTrans: Vault Receiver Replacement	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$110,000	-100.0%
SOL090031	Solano County Transit (SolTrans)	SolTrans: Replace Bill Counter	Delete this project from the TIP as all of the funds are being redirected to SOL090033	-\$10,000	-100.0%



## TIP Revision Summary 2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL090032	Solano County Transit (SolTrans)	SolTrans: Public Address System Upgrade	Delete this project from the TIP as \$25K in 5307 and \$6K in Other Local are being redirected to SOL110040 and \$3K in 5307 and \$750 in Other Local are being redirected to SOL110038	-\$35,000	-100.0%
SOL090033	Solano County Transit (SolTrans)	SolTrans: Bus Maintenance Facility Renovation	Update the funding plan to reprogram all funds from FY11 to FY13 and add \$400K in FY13 CON 5307 and \$100K in FY13 CON Other Local funds that have been redirected from discontinued projects	\$500,000	50.0%
SOL090034	Solano County Transit (SolTrans)	Bus Replacement/Expansion (Alternative Fuel)	Update the funding plan to reprogram funds from FY12 to FY13, change the fund source for \$125K from Other Local to Prop-1B-PTMISEA, add \$1.4M in Prop-1B-PTMISEA, and add \$31K in 5307 funds reprogrammed from SOL070031; and update the scope to add 2 buses	\$1,465,000	234.4%
SOL110025	Solano County Transit (SolTrans)	SolTrans: ADA Paratransit Operating Subsidy	Update the funding plan to reprogram FY12 funds to FY13 and add \$665K in FY13 CON 5307, \$166K in FY13 CON Other Local, \$675K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds	\$1,675,040	225.6%
SOL110026	Solano County Transit (SolTrans)	SolTrans: Replace Coin Counter	Delete this project from the TIP as all of the funds are being redirected to SOL110040	-\$9,000	-100.0%
SOL110038	Solano County Transit (SolTrans)	SolTrans: Technology Enhancements	Amend a new exempt project into the TIP using \$226K in FY13 CON 5339 and \$56K in FY13 CON Other Local in new funds and \$75K in FY13 CON 5307 and \$19K in FY13 Other Local redirected from discontinued projects	\$376,163	~%
SOL110040	Solano County Transit (SolTrans)	SolTrans: Operating Assistance	Amend a new exempt project into the TIP using \$6.92M in FY13 CON 5307, \$6.92M in FY13 CON Other Local, \$1.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds (includes \$698K in FY13 CON 5307 and \$175K in local match from discontinued projects)	\$17,054,176	~%
SOL110041	Fairfield-Suisun Transit	Fairfield Transit: 1 Gillig Bus Replacement	Amend in a new exempt project with \$564K in FY14 CON 5339 and \$141K in FY14 CON Other Local funds	\$705,322	~%
SOL110042	Vacaville	Vacaville Transit : Procure 3 Fixed Route Buses	Amend a new exempt project into the TIP using \$196K in FY13 CON 5339, \$1.205M in CON FY13 5307 and \$385K in FY13 CON Other Local funds	\$1,785,492	~%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update the funding plan to add \$984K in FY13 CON 5307, \$616K in FY13 CON Other Local, \$1M in FY14 CON 5307, and \$596K in FY14 CON Other Local funds	\$3,200,000	33.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Transit Enhancements	Update the funding plan to add \$29,823 in FY13 CON 5307, \$7,456 in FY13 CON Other Local, \$30,411 in FY14 CON 5307, and \$7,063 in FY14 CON Other Local funds	\$75,293	22.1%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update the funding plan to add \$9,941 in FY13 CON 5307, \$2,486 in FY13 CON Other Local, \$10,137 in FY14 CON 5307, and \$2,534 in FY14 CON Other Local funds	\$25,098	26.6%
SON070020	Santa Rosa City Bus	Hybrid Electric Bus Purchase (Replacement)	Update the funding plan to add \$232K in FY13 CON 5339, \$145K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds	\$671,846	23.1%
SON090023	Santa Rosa City Bus	Santa Rosa CityBus: Operating Assistance	Update the funding plan to add \$1,679K in FY13 CON 5307, \$1,679K in FY13 CON Other Local, \$1,702K in FY14 CON 5307, and \$1,702K in FY14 CON Other Local funds	\$6,762,496	64.1%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update the funding plan to add \$1,274K in FY13 CON 5307, \$318K in FY13 CON Other Local, \$1,308K in FY14 CON 5307, and \$327K in FY14 CON Other Local funds	\$3,227,383	48.2%



## TIP Revision Summary 2011-34

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON110049	Sonoma County Transit	Sonoma County Transit: Replacement Bus Purchase	Amend in a new exempt project with \$232K in FY13 CON 5339, \$663K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds	\$1,190,000	~%
SON110051	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY13	Amend in a new exempt project with \$125K in FY13 CON 5339 funds, \$9K in FY13 CON 5307 funds, and \$33K in FY13 CON Other Local funds	\$167,330	~%
SON110052	Petaluma	Petaluma: Replace 2 Paratransit Cutaways FY14	Amend in a new exempt project with \$126K in FY14 CON 5339 funds, \$11K in FY14 CON 5307 funds, and \$34K in FY14 CON Other Local funds	\$171,410	~%
Total Funding Change:				\$964,473,038	

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$1,507,967,287	\$81,628,194	\$42,283,174	\$989,194,596	\$2,621,073,251	\$788,208,655
Proposed:	\$2,244,837,710	\$82,338,143	\$49,605,103	\$1,208,765,333	\$3,585,546,289	\$1,754,331,291
Delta:	\$736,870,423	\$709,949	\$7,321,929	\$219,570,737	\$964,473,038	\$966,122,636



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA010034	<b>Revision:</b> 2011-34	<b>Version:</b> 17	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002155
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit Facilities Upgrade				
<b>Proj Description:</b> AC Transit: Agency's facilities & equipment upgrades.				
<b>Revision Reason:</b> Update the funding plan to add \$10M in FY13 CON 5307 and \$2.5M in FY13 CON Other Local funds				
<b>Primary RTP ID:</b> 94526	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	5307-T4	10,000,000	-	-	-	10,000,000	-	-	-
CON	5309-T3-BUS	6,177,074	-	-	6,177,074	-	-	-	-
CON	BT-664	998,701	998,701	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,979,813	9,935,544	-	1,544,269	2,500,000	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>44,020,392</b>	<b>23,799,049</b>	<b>-</b>	<b>7,721,343</b>	<b>12,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> ALA010034	<b>Revision:</b> 2011-24	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002155
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit Facilities Upgrade				
<b>Proj Description:</b> AC Transit: Agency's facilities & equipment upgrades.				
<b>Revision Reason:</b> Update the AQ Exemption Code from "Exempt(40CFR93.126)-Purchase of office, shop and operating equipment for existing facilities" to "Exempt(40CFR93.126)-Reconstruction or renovation of transit buildings and structures"				
<b>Primary RTP ID:</b> 94526	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,159,804	5,159,804	-	-	-	-	-	-
CON	5309-T3-BUS	6,177,074	-	-	6,177,074	-	-	-	-
CON	BT-664	998,701	998,701	-	-	-	-	-	-
CON	LOCAL GEN FUND	11,479,813	9,935,544	-	1,544,269	-	-	-	-
CON	RIP-T2	3,705,000	3,705,000	-	-	-	-	-	-
CON	STP-T3	4,000,000	4,000,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>31,520,392</b>	<b>23,799,049</b>	<b>-</b>	<b>7,721,343</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA010034



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA030030	<b>Revision:</b> 2011-34	<b>Version:</b> 12	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002774
<b>Sponsoring Agency:</b> LAVTA	<b>Implementing Agency:</b> LAVTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	LAVTA: Preventive Maintenance			
<b>Proj Description:</b>	LAVTA: Preventive Maintenance Program for Agency Fleet.			
<b>Revision Reason:</b>	Update the funding plan to add \$1.4M in FY13 CON 5307, \$350K in FY13 CON Other Local, \$197K in FY14 CON 5307 and \$49K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 94527	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	2,546,678	-	833,548	116,780	1,399,366	196,984	-	-
CON	LOCAL GEN FUND	4,600,301	2,944,785	789,308	467,120	349,842	49,246	-	-
<b>Total Funding</b>		<b>11,692,158</b>	<b>7,489,964</b>	<b>1,622,856</b>	<b>583,900</b>	<b>1,749,208</b>	<b>246,230</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> ALA030030	<b>Revision:</b> 2011-15	<b>Version:</b> 11	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002774
<b>Sponsoring Agency:</b> LAVTA	<b>Implementing Agency:</b> LAVTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	LAVTA: Preventive Maintenance			
<b>Proj Description:</b>	LAVTA: Preventive Maintenance Program for Agency Fleet.			
<b>Revision Reason:</b>	Update the funding plan to add \$117K in FY12 CON 5307 and \$467K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 94527	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,545,179	4,545,179	-	-	-	-	-	-
CON	5307-T4	950,328	-	833,548	116,780	-	-	-	-
CON	LOCAL GEN FUND	4,201,213	2,944,785	789,308	467,120	-	-	-	-
<b>Total Funding</b>		<b>9,696,720</b>	<b>7,489,964</b>	<b>1,622,856</b>	<b>583,900</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA030030



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA050042      **Revision:** 2011-34      **Version:** 10      **Status:** PROPOSED      **CTIPS ID:** 20600003562

**Sponsoring Agency:** SJRC      **Implementing Agency:** SJRC

**Trans. System:** TRANSIT      **Mode:** RAIL      **Hwy Rte:**      **Project Type:** COMMUTER RAIL      **Purpose:** OPERATIONS

**Project Name:** San Joaquin Rail Corridor: ADA Operating Set-aside

**Proj Description:** San Joaquin Rail Corridor: ADA Operating Set-aside

**Revision Reason:** Update the funding plan to add \$503K in FY13 CON 5307, \$126K in FY13 CON Other Local, \$510K in FY14 CON 5307, and \$128K in FY14 CON Other Local funds

**Primary RTP ID:** 230710      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,520,026	-	-	506,887	503,096	510,043	-	-
CON	LOCAL GEN FUND	908,007	528,000	-	126,722	125,774	127,511	-	-
<b>Total Funding</b>		<b>2,428,033</b>	<b>528,000</b>	<b>-</b>	<b>633,609</b>	<b>628,870</b>	<b>637,554</b>	<b>-</b>	<b>-</b>

## CURRENT

**TIP ID:** ALA050042      **Revision:** 2011-16      **Version:** 9      **Status:** ACTIVE      **CTIPS ID:** 20600003562

**Sponsoring Agency:** SJRC      **Implementing Agency:** SJRC

**Trans. System:** TRANSIT      **Mode:** RAIL      **Hwy Rte:**      **Project Type:** COMMUTER RAIL      **Purpose:** OPERATIONS

**Project Name:** San Joaquin Rail Corridor: ADA Operating Set-aside

**Proj Description:** San Joaquin Rail Corridor: ADA Operating Set-aside

**Revision Reason:** Update funding plan to add in \$507K in FY12 CON 5307 and \$655K in FY12 CON Other Local Funds

**Primary RTP ID:** 230710      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	506,887	-	-	506,887	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	654,722	528,000	-	126,722	-	-	-	-
<b>Total Funding</b>		<b>1,161,609</b>	<b>528,000</b>	<b>-</b>	<b>633,609</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA050042



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID:	ALA090065	Revision:	2011-34	Version:	5	Status:	PROPOSED	CTIPS ID:	20600004773														
Sponsoring Agency:				BART						Implementing Agency:				BART									
Trans. System:		TRANSIT		Mode:		RAIL		Hwy Rte:		Project Type:				INTERCITY RAIL				Purpose:		MAINT/REHAB			
Project Name:		BART: Fare Collection Equipment																					
Proj Description:		BART: Systemwide: Acquire and install fare collection equipment.																					
Revision Reason:		Update the funding plan to add \$6.07M in FY13 CON 5337-FG, \$1.52M in FY13 CON Other Local, \$6.07M in FY14 CON 5337-FG and \$1.52M in FY14 CON Other Local funds																					
Primary RTP ID:		21005		Sec. RTP ID:						RTP Cycle:		T-2035		RTP Cost:						Review:		AA	
RTP Description:																							
AQ Description:		EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)																					
Phase	Fund Source			Total		Prior		FY 10/11		FY 11/12		FY 12/13		FY 13/14		Later		Toll Credit					
CON	5307-T4			2,520,000		-		2,520,000		-		-		-		-		-					
CON	5309-T4-FG			20,000		-		-		20,000		-		-		-		-					
CON	5337-T4			12,135,828		-		-		-		6,067,914		6,067,914		-		-					
CON	LOCAL GEN FUND			3,668,958		-		630,000		5,000		1,516,979		1,516,979		-		-					
Total Funding				18,344,786		-		3,150,000		25,000		7,584,893		7,584,893		-		-					

## CURRENT

TIP ID:	ALA090065	Revision:	2011-15	Version:	4	Status:	ACTIVE	CTIPS ID:	20600004773	
Sponsoring Agency:		BART				Implementing Agency:				BART
Trans. System:	TRANSIT	Mode:	RAIL	Hwy Rte:		Project Type:	INTERCITY RAIL	Purpose:	MAINT/REHAB	
Project Name:	BART: Fare Collection Equipment									
Proj Description:	BART: Systemwide: Acquire and install fare collection equipment.									
Revision Reason:	Update the funding plan to add \$20K in FY12 CON 5309-FG funds and \$5K in FY12 CON Other Local funds									
Primary RTP ID:	21005	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:		Review:	AA	
RTP Description:										
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)									
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit	
CON	5307-T4	2,520,000	-	2,520,000	-	-	-	-	-	
CON	5309-T4-FG	20,000	-	-	20,000	-	-	-	-	
CON	LOCAL GEN FUND	635,000	-	630,000	5,000	-	-	-	-	
Total Funding		3,175,000	-	3,150,000	25,000	-	-	-	-	

End of Project ALA090065



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA110090	<b>Revision:</b> 2011-34	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005258
<b>Sponsoring Agency:</b> BART	<b>Implementing Agency:</b> BART			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Enterprise Asset Management			
<b>Proj Description:</b>	BART: Systemwide. Enhance the asset management business process and integration of business and operations across Finance, Operations and Maintenance to support ongoing, long-term asset management and decision making.			
<b>Revision Reason:</b>	Update the funding plan to change the fund source and program year for \$2M in CON funds from FY12 5309-Bus funds to FY13 5307 funds as the 5309 funds are being transferred to SF-090043 and reprogram \$500K in CON General Fund funds from FY12 to FY13			
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T4	2,000,000	-	-	-	2,000,000	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	-	500,000	-	-	-
<b>Total Funding</b>		2,500,000	-	-	-	2,500,000	-	-	-

## CURRENT

<b>TIP ID:</b> ALA110090	<b>Revision:</b> 2011-19	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005258
<b>Sponsoring Agency:</b> BART	<b>Implementing Agency:</b> BART			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Enterprise Asset Management			
<b>Proj Description:</b>	BART: Systemwide. Enhance the asset management business process and integration of business and operations across Finance, Operations and Maintenance to support ongoing, long-term asset management and decision making.			
<b>Revision Reason:</b>	Amend in a new exempt project with \$2M in FY12 FTA State of Good Repair Funds and \$500K in FY12 general fund monies.			
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3-BUS	2,000,000	-	-	2,000,000	-	-	-	-
PSE	LOCAL GEN FUND	500,000	-	-	500,000	-	-	-	-
<b>Total Funding</b>		2,500,000	-	-	2,500,000	-	-	-	-

End of Project ALA110090





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA110092	<b>Revision:</b> 2011-34	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005269
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit: Procure (38) 40-ft Urban Buses				
<b>Proj Description:</b> AC Transit: Purchase 38 replacement 40' urban transit buses.				
<b>Revision Reason:</b> Update the project scope to add 1 bus and update the funding plan to change the source for FY12 CON funds: \$2.8M from Local to BT-664, \$1.95M from Local to SLPP, \$826K from PTMISEA to SLPP, \$7.5M from PTMISEA to Property Tax; and remove \$525K in PTMISEA				
<b>Primary RTP ID:</b> 21154	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-664	2,786,262	-	-	2,786,262	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	PROP-1B	7,514,145	-	-	7,514,145	-	-	-	-
CON	PROPERTY TAX	7,514,145	-	-	7,514,145	-	-	-	-
<b>Total Funding</b>		17,814,552	-	-	17,814,552	-	-	-	-

## CURRENT

<b>TIP ID:</b> ALA110092	<b>Revision:</b> 2011-22	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005269
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> AC Transit: Procure (37) 40' Urban Transit Buses				
<b>Proj Description:</b> AC Transit: Purchase 37 replacement 40' urban transit buses.				
<b>Revision Reason:</b> Amend a new exempt project into the TIP using \$4.7M in FY12 CON Other Local, \$8.9M in FY12 CON PTMISEA-REV, and \$4.7M in FY12 SLPP funds				
<b>Primary RTP ID:</b> 21154	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	4,737,077	-	-	4,737,077	-	-	-	-
CON	PROP-1B	13,602,501	-	-	13,602,501	-	-	-	-
<b>Total Funding</b>		18,339,578	-	-	18,339,578	-	-	-	-

End of Project ALA110092

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA110093      **Revision:** 2011-34      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600005277

**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** AC Transit: Replace 16 40' Suburban Buses

**Proj Description:** Purchase 16 replacement 40' Suburban buses.

**Revision Reason:** Update project scope to reduce the number of buses by 14 and remove all PTMISEA funds and Other Local funds and add in \$3.32M in FY13 CON SLPP funds and \$3.97M in FY13 Property Tax funds

**Primary RTP ID:** 21154      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	PROP-1B	3,968,615	-	-	-	3,968,615	-	-	-
CON	PROPERTY TAX	3,968,615	-	-	-	3,968,615	-	-	-
<b>Total Funding</b>		7,937,230	-	-	-	7,937,230	-	-	-

## CURRENT

**TIP ID:** ALA110093      **Revision:** 2011-26      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600005277

**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** AC Transit: Procure (30) 40' Suburban Buses

**Proj Description:** Purchase 30 replacement 40' Suburban buses.

**Revision Reason:** Update the funding plan to change the fund source for \$3.96M in FY13 funds from Other Local to Prop 1B

**Primary RTP ID:** 21154      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	648,637	-	-	-	648,637	-	-	-
CON	PROP-1B	15,238,290	-	-	-	15,238,290	-	-	-
<b>Total Funding</b>		15,886,927	-	-	-	15,886,927	-	-	-

End of Project ALA110093



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA110100      **Revision:** 2011-34      **Version:** 2      **Status:** PROPOSED      **CTIPS ID:** 20600005356

**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** LOCAL BUS      **Purpose:** ENHANCEMENT

**Project Name:** AC Transit: Line 51 Corridor

**Proj Description:** Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings

**Revision Reason:** Update funding plan to remove Other Local funds as the project uses toll credits and is fully funded

**Primary RTP ID:** 21992      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,775,249	-	-	-	1,775,249	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	8,740,375	-	-	-	8,740,375	-	-	1,002,521
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		10,515,624	-	-	-	10,515,624	-	-	1,002,521

## CURRENT

**TIP ID:** ALA110100      **Revision:** 2011-25      **Version:** 1      **Status:** ACTIVE      **CTIPS ID:** 20600005356

**Sponsoring Agency:** AC Transit      **Implementing Agency:** AC Transit

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** LOCAL BUS      **Purpose:** ENHANCEMENT

**Project Name:** AC Transit: Line 51 Corridor

**Proj Description:** Alameda County: Lines 51A and 51B along the Santa Clara, Broadway, College and University Corridor: Provide key investments in capital infrastructure needed to provide travel time savings

**Revision Reason:** Amend a new exempt project into the TIP using \$10.52M in FY13 CMAQ and \$2.8M in FY13 Other Local funds

**Primary RTP ID:** 21992      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:**

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	1,775,249	-	-	-	1,775,249	-	-	-
PE	LOCAL GEN FUND	373,298	-	-	-	373,298	-	-	-
CON	CMAQ-T4	8,740,375	-	-	-	8,740,375	-	-	-
CON	LOCAL GEN FUND	2,426,702	-	-	-	2,426,702	-	-	-
<b>Total Funding</b>		13,315,624	-	-	-	13,315,624	-	-	-

End of Project ALA110100



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA110107	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005432
Sponsoring Agency: ACTC	Implementing Agency: ACTC			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER	Purpose: SYSTMGMT
Project Name:	ALA-Community-Based Transportation Plan Updates			
Proj Description:	Alameda County: Countywide: For the five community-based transportation plans, review, update and integrate with completed countywide plans and develop an integrated, more comprehensive implementation strategy.			
Revision Reason:	Amend a new exempt project into the TIP with \$475K in FY14 STP-Lifeline funds and \$119K in FY14 Other Local			
Primary RTP ID: 230396	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	118,750	-	-	-	-	118,750	-	-
CON	STP-T4	475,000	-	-	-	-	475,000	-	-
Total Funding		593,750	-	-	-	-	593,750	-	-

End of Project ALA110107

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA110114	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005430
<b>Sponsoring Agency:</b> Union C Transit		<b>Implementing Agency:</b> Union C Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Union City: Replacement of Two (2) Transit Buses				
<b>Proj Description:</b> Union City Transit: Replace two (2) compressed natural gas (CNG) buses				
<b>Revision Reason:</b> Amend a new exempt project into the TIP using \$953K in FY14 CON 5307 and \$238K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	953,135	-	-	-	-	953,135	-	-
CON	TDA4	238,284	-	-	-	-	238,284	-	-
<b>Total Funding</b>		1,191,419	-	-	-	-	1,191,419	-	-

End of Project ALA110114



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA110116	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005447
<b>Sponsoring Agency:</b> AC Transit	<b>Implementing Agency:</b> AC Transit			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	AC Transit: Bus Diesel Particulate Filters			
<b>Proj Description:</b>	AC Transit: 51 VanHool 30ft busses: install diesel particulate filters (DPF)			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$795K in FY13 CON 5307 and \$795K in FY13 CON Other Local funds			
<b>Primary RTP ID:</b> 94526	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	795,225	-	-	-	795,225	-	-	-
CON	LOCAL GEN FUND	795,225	-	-	-	795,225	-	-	-
<b>Total Funding</b>		1,590,450	-	-	-	1,590,450	-	-	-

End of Project ALA110116





# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA110117	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005448
Sponsoring Agency: AC Transit	Implementing Agency: AC Transit			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB
Project Name:	AC Transit: Procure (28) 40-ft Urban Buses			
Proj Description:	AC Transit: Purchase (28) 40-ft buses to replace buses in existing fleet			
Revision Reason:	Amend a new exempt project into the TIP using \$12.3M in FY14 CON 5307 and \$3.07M in FY14 CON Other Local funds			
Primary RTP ID: 21154	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	12,280,348	-	-	-	-	12,280,348	-	-
CON	LOCAL GEN FUND	3,070,087	-	-	-	-	3,070,087	-	-
Total Funding		15,350,435	-	-	-	-	15,350,435	-	-

End of Project ALA110117



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID:	ALA110118	Revision:	2011-34	Version:	1	Status:	PROPOSED	CTIPS ID:	20600005455
Sponsoring Agency:	AC Transit				Implementing Agency:	AC Transit			
Trans. System:	TRANSIT	Mode:	BUS	Hwy Rte:		Project Type:	ROLLING STOCK	Purpose:	MAINT/REHAB
Project Name:	AC Transit: Procure (40) 40-ft Urban Buses								
Proj Description:	AC Transit: Purchase (40) 40-ft buses to replace buses in existing fleet								
Revision Reason:	Amend a new exempt project into the TIP using \$17.5M in FY14 CON 5307, \$4.4M in FY14 CON Other Local funds								
Primary RTP ID:	21154	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	17,543,354	-	-	-	-	17,543,354	-	-
CON	LOCAL GEN FUND	4,385,839	-	-	-	-	4,385,839	-	-
Total Funding		21,929,193	-	-	-	-	21,929,193	-	-

End of Project ALA110118



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA110119	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005502
Sponsoring Agency: AC Transit	Implementing Agency: AC Transit			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER TRAV INFO	Purpose: ENHANCEMENT
Project Name: AC Transit: Spectrum Ridership Growth				
Proj Description: AC Transit: Encourage new riders among East Bay residents, employees, and visitors, as well as increased ridership among current riders. The principal three areas of focus will be Passenger Info Systems, Fare structure/programs, and Marketing				
Revision Reason: Amend a new exempt project into the TIP using \$1.8M in FY14 CON STP and \$234K in FY14 CON Other Local funds				
Primary RTP ID: 94526	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	233,556	-	-	-	233,556	-	-	-
CON	STP-T4	1,802,676	-	-	-	-	1,802,676	-	-
Total Funding		2,036,232	-	-	-	233,556	1,802,676	-	-

End of Project ALA110119



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA110121      Revision: 2011-34      Version: 1      Status: PROPOSED      CTIPS ID: 20600005504

Sponsoring Agency: BART      Implementing Agency: BART

Trans. System: TRANSIT      Mode: RAIL      Hwy Rte:      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: BART Train Car Accident Repair Project

Proj Description: BART: Two BART Cars: Repair of two BART cars that were damaged in an accident in March 2011.

Revision Reason: Amend a new exempt project into the TIP with \$1.5M in FY14 CON STP and \$194K in FY14 CON Fare Revenue funds

Primary RTP ID: 94525      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	FARE REVENUE	194,000	-	-	-	-	194,000	-	-
CON	STP-T4	1,493,189	-	-	-	-	1,493,189	-	-
Total Funding		1,687,189	-	-	-	-	1,687,189	-	-

End of Project ALA110121



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA110123	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005358
<b>Sponsoring Agency:</b> AC Transit	<b>Implementing Agency:</b> AC Transit			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	AC Transit: Replace 27 40' Urban Buses			
<b>Proj Description:</b>	AC Transit: Purchase 27 40-foot replacement buses for use on local routes			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$4.7M in CON FY 2009 SLPP, \$4.7M in CON property tax funds, and \$3.6M total in CON AB664 funds			
<b>Primary RTP ID:</b> 21154	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	BT-664	3,589,667	-	-	-	3,589,667	-	-	-
CON	PROP-1B	4,723,886	-	-	-	4,723,886	-	-	-
CON	PROPERTY TAX	4,723,886	-	-	-	4,723,886	-	-	-
<b>Total Funding</b>		13,037,439	-	-	-	13,037,439	-	-	-

End of Project ALA110123

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA110124	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005363
Sponsoring Agency: AC Transit	Implementing Agency: AC Transit			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB
Project Name:	AC Transit: Replace 38 40' Suburban Buses			
Proj Description:	AC Transit: Procure 38 replacement 40-foot suburban buses			
Revision Reason:	Amend a new exempt project into the TIP using \$19.4M in FY 14 CON PTMISEA funds.			
Primary RTP ID: 21154	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	PROP-1B	19,399,976	-	-	-	-	19,399,976	-	-
Total Funding		19,399,976	-	-	-	-	19,399,976	-	-

End of Project ALA110124





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA990052	<b>Revision:</b> 2011-34	<b>Version:</b> 16	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000654
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> AC Transit: Paratransit Van Leasing				
<b>Proj Description:</b> AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.				
<b>Revision Reason:</b> Update funding plan to add in \$1.4M in FY13 CON 5307 funds, \$1.4M in FY14 CON 5307 funds, \$358K in FY13 CON Other Local funds and \$358K in FY14 CON Other Local funds.				
<b>Primary RTP ID:</b> 21464	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	7,986,209	1,672,800	1,706,256	1,740,381	1,433,386	1,433,386	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,074,552	1,496,200	426,564	435,096	358,346	358,346	-	-
<b>Total Funding</b>		16,671,071	8,779,310	2,132,820	2,175,477	1,791,732	1,791,732	-	-

## CURRENT

<b>TIP ID:</b> ALA990052	<b>Revision:</b> 2011-15	<b>Version:</b> 15	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000654
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> AC Transit: Paratransit Van Leasing				
<b>Proj Description:</b> AC Transit: Operating assistance to provide contracted paratransit services for the EB Consortium paratransit service.				
<b>Revision Reason:</b> Update the funding plan to add \$1.7M in FY12 CON 5307 funds and \$435K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21464	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,115,395	5,115,395	-	-	-	-	-	-
CON	5307-T4	5,119,437	1,672,800	1,706,256	1,740,381	-	-	-	-
CON	BT-664	494,915	494,915	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,357,860	1,496,200	426,564	435,096	-	-	-	-
<b>Total Funding</b>		13,087,607	8,779,310	2,132,820	2,175,477	-	-	-	-

End of Project ALA990052

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA990076	<b>Revision:</b> 2011-34	<b>Version:</b> 23	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000677
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> AC Transit: ADA Paratransit Assistance				
<b>Proj Description:</b> AC Transit: ADA Paratransit Operating Subsidy.				
<b>Revision Reason:</b> Update funding plan to add in \$3.93M in FY13 CON 5307 funds; \$3.99M in FY14 CON 5307 funds; \$983K in FY13 CON Other Local funds and \$997K in FY14 CON Other Local funds and update contact information				
<b>Primary RTP ID:</b> 21464	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	23,779,253	7,558,073	4,339,305	3,961,150	3,933,205	3,987,520	-	-
CON	LOCAL GEN FUND	20,627,576	15,116,344	2,540,762	990,288	983,302	996,880	-	-
<b>Total Funding</b>		103,137,873	81,405,461	6,880,067	4,951,438	4,916,507	4,984,400	-	-

## CURRENT

<b>TIP ID:</b> ALA990076	<b>Revision:</b> 2011-21	<b>Version:</b> 22	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000677
<b>Sponsoring Agency:</b> AC Transit		<b>Implementing Agency:</b> AC Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> AC Transit: ADA Paratransit Assistance				
<b>Proj Description:</b> AC Transit: ADA Paratransit Operating Subsidy.				
<b>Revision Reason:</b> Update the funding plan to clarify the source for \$2.5M in FY11 CON and \$990K in FY12 CON Other Local funds as Operating Funds				
<b>Primary RTP ID:</b> 21464	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	58,731,044	58,731,044	-	-	-	-	-	-
CON	5307-T4	15,858,528	7,558,073	4,339,305	3,961,150	-	-	-	-
CON	LOCAL GEN FUND	18,647,394	15,116,344	2,540,762	990,288	-	-	-	-
<b>Total Funding</b>		93,236,966	81,405,461	6,880,067	4,951,438	-	-	-	-

End of Project ALA990076

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> ALA990077	<b>Revision:</b> 2011-34	<b>Version:</b> 17	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000678
<b>Sponsoring Agency:</b> LAVTA	<b>Implementing Agency:</b> LAVTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	LAVTA: ADA Paratransit Operating Subsidy			
<b>Proj Description:</b>	LAVTA: ADA Paratransit Operating Subsidy			
<b>Revision Reason:</b>	Update the funding plan to add \$303K in FY13 CON 5307, \$76K in FY13 CON Other Local, \$307K in FY14 CON 5307, and \$77K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21464	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	1,522,075	304,827	311,817	295,715	302,768	306,948	-	-
CON	LOCAL GEN FUND	1,235,894	707,641	80,109	295,715	75,692	76,737	-	-
<b>Total Funding</b>		<b>5,278,967</b>	<b>3,533,466</b>	<b>391,926</b>	<b>591,430</b>	<b>378,460</b>	<b>383,685</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> ALA990077	<b>Revision:</b> 2011-15	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000678
<b>Sponsoring Agency:</b> LAVTA	<b>Implementing Agency:</b> LAVTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	LAVTA: ADA Paratransit Operating Subsidy			
<b>Proj Description:</b>	LAVTA: ADA Paratransit Operating Subsidy			
<b>Revision Reason:</b>	Update the funding plan to add \$296K in FY12 CON 5307 and \$296K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 21464	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	2,520,998	2,520,998	-	-	-	-	-	-
CON	5307-T4	912,359	304,827	311,817	295,715	-	-	-	-
CON	LOCAL GEN FUND	1,083,465	707,641	80,109	295,715	-	-	-	-
<b>Total Funding</b>		<b>4,516,822</b>	<b>3,533,466</b>	<b>391,926</b>	<b>591,430</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA990077



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

TIP ID:	BRT030004		Revision:	2011-34		Version:	16		Status:	PROPOSED		CTIPS ID:	20600002658			
Sponsoring Agency:	BART						Implementing Agency:	BART								
Trans. System:	TRANSIT		Mode:	RAIL		Hwy Rte:					Project Type:	STRUCTURE/BLDG		Purpose:	MAINT/REHAB	
Project Name:	BART Train Control Renovation															
Proj Description:	BART: Replace obsolete elements and subsystems of the train control system.															
Revision Reason:	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds															
Primary RTP ID:	94525		Sec. RTP ID:			RTP Cycle:	T-2035		RTP Cost:					Review:	AA	
RTP Description:																
AQ Description:	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)															

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	13,000,000	13,000,000	-	-	-	-	-
CON	5337-T4	26,000,000	-	-	-	13,000,000	13,000,000	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,800,000	16,050,000	3,250,000	-	3,250,000	3,250,000	-	-
CON	PROP-1B	17,500,000	-	17,500,000	-	-	-	-	-
<b>Total Funding</b>		<b>189,977,289</b>	<b>123,727,289</b>	<b>33,750,000</b>	<b>-</b>	<b>16,250,000</b>	<b>16,250,000</b>	<b>-</b>	<b>-</b>

## CURRENT

TIP ID: BRT030004		Revision: 2011-21		Version: 15		Status: ACTIVE		CTIPS ID: 20600002658	
Sponsoring Agency: BART				Implementing Agency: BART					
Trans. System: TRANSIT		Mode: RAIL		Hwy Rte:		Project Type: STRUCTURE/BLDG		Purpose: MAINT/REHAB	
Project Name:		BART Train Control Renovation							
Proj Description:		BART: Replace obsolete elements and subsystems of the train control system.							
Revision Reason:		Update the funding plan to add \$17.5M in FY11 CON Prop-1B-PTMISEA funds and remove \$8M in FY12 CON 5309-FG and \$2M in FY12 CON Other Local funds to reflect the transfer of these funds to BRT97100B and BRT030005							
Primary RTP ID: 94525		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost:		Review: AA	
RTP Description:									
AQ Description:		EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)							

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	400,000	400,000	-	-	-	-	-	-
CON	5307-T3	31,702,401	31,702,401	-	-	-	-	-	-
CON	5309-T2	17,513,169	17,513,169	-	-	-	-	-	-
CON	5309-T3	34,783,719	34,783,719	-	-	-	-	-	-
CON	5309-T4-FG	26,000,000	13,000,000	13,000,000	-	-	-	-	-
CON	BT-664	6,278,000	6,278,000	-	-	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,300,000	16,050,000	3,250,000	-	-	-	-	-
CON	PROP-1B	17,500,000	-	17,500,000	-	-	-	-	-
<b>Total Funding</b>		<b>157,477,289</b>	<b>123,727,289</b>	<b>33,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project BRT030004



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT030005	<b>Revision:</b> 2011-34	<b>Version:</b> 15	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002659
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	BART: Traction Power System Renovation			
<b>Proj Description:</b>	BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety			
<b>Revision Reason:</b>	Update the funding plan to add \$13M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG, and \$3.25M in FY14 CON Other Local funds			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	3,075,781	-	5,208,318	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	12,444,219	13,000,000	6,791,682	-	-	-	-
CON	5337-T4	26,000,000	-	-	-	13,000,000	13,000,000	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	25,533,000	12,783,000	3,250,000	3,000,000	3,250,000	3,250,000	-	-
<b>Total Funding</b>		162,075,000	98,325,000	16,250,000	15,000,000	16,250,000	16,250,000	-	-

## CURRENT

<b>TIP ID:</b> BRT030005	<b>Revision:</b> 2011-27	<b>Version:</b> 14	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002659
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	BART: Traction Power System Renovation			
<b>Proj Description:</b>	BART: System wide: Replace obsolete elements and subsystems of the traction power system to maintain and improve reliability and safety			
<b>Revision Reason:</b>	Update the funding plan to change the fund source for \$617.5K in FY12 CON funds from 5309-FG to 5307			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	BT-664	1,722,000	1,722,000	-	-	-	-	-	-
CON	5307-T3	3,318,407	3,318,407	-	-	-	-	-	-
CON	5307-T4	8,284,099	3,075,781	-	5,208,318	-	-	-	-
CON	5309-T2	34,914,882	34,914,882	-	-	-	-	-	-
CON	5309-T3	26,066,711	26,066,711	-	-	-	-	-	-
CON	5309-T4-FG	32,235,901	12,444,219	13,000,000	6,791,682	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	19,033,000	12,783,000	3,250,000	3,000,000	-	-	-	-
<b>Total Funding</b>		129,575,000	98,325,000	16,250,000	15,000,000	-	-	-	-

End of Project BRT030005

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT97100B	<b>Revision:</b> 2011-34	<b>Version:</b> 12	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003700
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	BART: Rail, Way and Structures Program			
<b>Proj Description:</b>	BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.			
<b>Revision Reason:</b>	Update the funding plan to add \$726K in FY13 CON 5309-FG, \$12.3M in FY13 CON 5337-FG, \$3.25M in FY13 CON Other Local, \$13M in FY14 CON 5337-FG and \$3.25M in FY13 CON Other Local funds			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>	<b>Review:</b> AA			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	-	2,496,035	692,310	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	35,538,047	13,000,000	10,503,965	11,307,690	726,392	-	-	-
CON	5337-T4	25,273,607	-	-	-	12,273,607	13,000,000	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	23,900,000	11,150,000	3,250,000	3,000,000	3,250,000	3,250,000	-	-
<b>Total Funding</b>		151,399,999	87,650,000	16,250,000	15,000,000	16,249,999	16,250,000	-	-

## CURRENT

<b>TIP ID:</b> BRT97100B	<b>Revision:</b> 2011-27	<b>Version:</b> 11	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003700
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	BART: Rail, Way and Structures Program			
<b>Proj Description:</b>	BART: Systemwide; Replace worn out mainline rail and make other timely reinvestments in way.			
<b>Revision Reason:</b>	Update the funding plan to change the fund source for \$126K in FY12 CON funds from 5309-FG to 5307			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>	<b>Review:</b> AA			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,944,535	13,944,535	-	-	-	-	-	-
CON	5307-T4	3,188,345	-	2,496,035	692,310	-	-	-	-
CON	5309-T2	5,934,680	5,934,680	-	-	-	-	-	-
CON	5309-T3	39,620,785	39,620,785	-	-	-	-	-	-
CON	5309-T4-FG	34,811,655	13,000,000	10,503,965	11,307,690	-	-	-	-
CON	BT-RM2	4,000,000	4,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	17,400,000	11,150,000	3,250,000	3,000,000	-	-	-	-
<b>Total Funding</b>		118,900,000	87,650,000	16,250,000	15,000,000	-	-	-	-

End of Project BRT97100B



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> BRT99T01B	<b>Revision:</b> 2011-34	<b>Version:</b> 10	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003701
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT
<b>Project Name:</b>	ADA Paratransit Capital Accessibility Improve			
<b>Proj Description:</b>	BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement			
<b>Revision Reason:</b>	Update the funding plan to add \$2.96M in FY13 CON 5307, \$741K in FY13 Other Local,\$3M in FY14 CON 5307, and \$751K in FY13 CON Other Local funds			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	15,315,942	3,126,281	3,251,332	2,972,888	2,962,267	3,003,174	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,833,810	2,786,394	812,833	743,222	740,567	750,794	-	-
<b>Total Funding</b>		<b>34,058,114</b>	<b>18,821,037</b>	<b>4,064,165</b>	<b>3,716,110</b>	<b>3,702,834</b>	<b>3,753,968</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> BRT99T01B	<b>Revision:</b> 2011-15	<b>Version:</b> 9	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003701
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT
<b>Project Name:</b>	ADA Paratransit Capital Accessibility Improve			
<b>Proj Description:</b>	BART: At various stations: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement			
<b>Revision Reason:</b>	Update the funding plan to add \$3M in FY12 CON 5307 and \$743K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b>	94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	11,908,362	11,908,362	-	-	-	-	-	-
CON	5307-T4	9,350,501	3,126,281	3,251,332	2,972,888	-	-	-	-
CON	BT-RM2	1,000,000	1,000,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,342,449	2,786,394	812,833	743,222	-	-	-	-
<b>Total Funding</b>		<b>26,601,312</b>	<b>18,821,037</b>	<b>4,064,165</b>	<b>3,716,110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project BRT99T01B

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-030035	<b>Revision:</b> 2011-34	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002894
<b>Sponsoring Agency:</b> ECCTA	<b>Implementing Agency:</b> ECCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	Tri-Delta: ADA Operating Assistance			
<b>Proj Description:</b>	Tridelta: Operating assistance to fund ADA Set Aside requirement.			
<b>Revision Reason:</b>	Update the funding plan to add \$523K in FY13 CON 5307, \$131K in FY13 CON Other Local, \$530K in FY14 CON 5307, and \$133K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	2,594,777	516,736	537,405	487,639	522,888	530,109	-	-
CON	LOCAL GEN FUND	1,268,582	679,979	203,443	121,910	130,722	132,528	-	-
<b>Total Funding</b>		<b>6,342,905</b>	<b>3,676,261</b>	<b>740,848</b>	<b>609,549</b>	<b>653,610</b>	<b>662,637</b>	-	-

## CURRENT

<b>TIP ID:</b> CC-030035	<b>Revision:</b> 2011-17	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002894
<b>Sponsoring Agency:</b> ECCTA	<b>Implementing Agency:</b> ECCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	Tri-Delta: ADA Operating Assistance			
<b>Proj Description:</b>	Tridelta: Operating assistance to fund ADA Set Aside requirement.			
<b>Revision Reason:</b>	Update the funding plan to add \$488K in FY12 CON 5307 and \$122K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	288,000	288,000	-	-	-	-	-	-
CON	5307-T3	2,191,546	2,191,546	-	-	-	-	-	-
CON	5307-T4	1,541,780	516,736	537,405	487,639	-	-	-	-
CON	LOCAL GEN FUND	1,005,332	679,979	203,443	121,910	-	-	-	-
<b>Total Funding</b>		<b>5,026,658</b>	<b>3,676,261</b>	<b>740,848</b>	<b>609,549</b>	-	-	-	-

End of Project CC-030035

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-030037	<b>Revision:</b> 2011-34	<b>Version:</b> 12	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002871
<b>Sponsoring Agency:</b> ECCTA	<b>Implementing Agency:</b> ECCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	ECCTA: Preventive Maintenance Program			
<b>Proj Description:</b>	TriDelta: Preventive Maintenance Program for agency fleet.			
<b>Revision Reason:</b>	Update the funding plan to add \$267K in FY13 CON 5307, \$67K in FY13 CON Other Local, \$55K in FY14 CON 5307 and \$14K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	481,000	481,000	-	-	-	-	-	-
CON	5307-T3	1,144,163	1,144,163	-	-	-	-	-	-
CON	5307-T4	1,055,642	-	733,953	-	266,647	55,042	-	-
CON	BT-664	83,799	83,799	-	-	-	-	-	-
CON	LOCAL GEN FUND	673,912	410,000	183,489	-	66,662	13,761	-	-
<b>Total Funding</b>		<b>3,438,516</b>	<b>2,118,962</b>	<b>917,442</b>	<b>-</b>	<b>333,309</b>	<b>68,803</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> CC-030037	<b>Revision:</b> 2011-25	<b>Version:</b> 11	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002871
<b>Sponsoring Agency:</b> ECCTA	<b>Implementing Agency:</b> ECCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	ECCTA: Preventive Maintenance Program			
<b>Proj Description:</b>	TriDelta: Preventive Maintenance Program for agency fleet.			
<b>Revision Reason:</b>	Update the funding plan to remove \$279K in FY12 CON 5307 and \$70K in FY12 CON Other Local as the funds are being transferred to CC-110080			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	481,000	481,000	-	-	-	-	-	-
CON	5307-T3	1,144,163	1,144,163	-	-	-	-	-	-
CON	5307-T4	733,953	-	733,953	-	-	-	-	-
CON	BT-664	83,799	83,799	-	-	-	-	-	-
CON	LOCAL GEN FUND	593,489	410,000	183,489	-	-	-	-	-
<b>Total Funding</b>		<b>3,036,404</b>	<b>2,118,962</b>	<b>917,442</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-030037

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-070092	<b>Revision:</b> 2011-34	<b>Version:</b> 8	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004101
<b>Sponsoring Agency:</b> ECCTA	<b>Implementing Agency:</b> ECCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	ECCTA: Transit Bus Replacements			
<b>Proj Description:</b>	Tri-Delta Transit: Replace 42 transit bus with similar buses.			
<b>Revision Reason:</b>	Update the funding plan to add \$5.391M in FY13 CON 5307, \$1.511M in FY13 CON Other Local, \$220K in FY13 CON 5337, \$432K in FY13 CON 5339, \$5.431M in FY14 CON 5307, \$223K in FY14 CON 5337, \$438K in FY14 CON 5339 and \$1.56M in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	24,567,358	5,705,553	5,263,853	2,774,881	5,391,228	5,431,843	-	-
CON	5337-T4	443,876	-	-	-	220,411	223,465	-	-
CON	5339	869,772	-	-	-	431,918	437,854	-	-
CON	LOCAL GEN FUND	7,451,188	-	3,897,866	481,780	1,510,890	1,560,652	-	-
CON	PROP-1B	2,156,153	1,226,406	717,806	211,941	-	-	-	-
CON	STATE-OTHER	-	-	-	-	-	-	-	-
<b>Total Funding</b>		40,110,405	11,554,017	9,879,525	3,468,602	7,554,447	7,653,814	-	-

## CURRENT

<b>TIP ID:</b> CC-070092	<b>Revision:</b> 2011-17	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004101
<b>Sponsoring Agency:</b> ECCTA	<b>Implementing Agency:</b> ECCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	ECCTA: Transit Bus Replacements			
<b>Proj Description:</b>	Tri-Delta Transit: Replace 22 transit bus with similar buses.			
<b>Revision Reason:</b>	Update the funding plan to add \$2.77M in FY12 CON 5307, \$77K in FY12 CON Prop-1B-PTMISEA-REV, \$135K in FY12 CON Prop-1B-PTMISEA-POP, and \$482K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	4,622,058	4,622,058	-	-	-	-	-	-
CON	5307-T4	13,744,287	5,705,553	5,263,853	2,774,881	-	-	-	-
CON	LOCAL GEN FUND	4,379,646	-	3,897,866	481,780	-	-	-	-
CON	PROP-1B	2,156,153	1,226,406	717,806	211,941	-	-	-	-
<b>Total Funding</b>		24,902,144	11,554,017	9,879,525	3,468,602	-	-	-	-

End of Project CC-070092

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-110092	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005474
<b>Sponsoring Agency:</b> WCCTA		<b>Implementing Agency:</b> WCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> WCCTA Replace (8)1988 40' transit buses				
<b>Proj Description:</b> WCCTA: Replace (8) 1988 40' vehicles with new 40' low floor Gillig vehicles.				
<b>Revision Reason:</b> Amend a new exempt project into the TIP using \$3.5M in FY13 CON 5307 and \$877K in FY13 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	3,508,572	-	-	-	3,508,572	-	-	-
CON	LOCAL GEN FUND	877,143	-	-	-	877,143	-	-	-
<b>Total Funding</b>		<b>4,385,715</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,385,715</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110092



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-110093	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005475
<b>Sponsoring Agency:</b> WCCTA		<b>Implementing Agency:</b> WCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> WCCTA: Replace (1) 2003 40' transit buses				
<b>Proj Description:</b> WCCTA - Replace (1) 2003 40' Gillig phantom with a 40' Gillig low floor diesel vehicle				
<b>Revision Reason:</b> Amend a new exempt project into the TIP using \$439K in FY14 CON 5307 and \$110K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	438,584	-	-	-	-	438,584	-	-
CON	LOCAL GEN FUND	109,646	-	-	-	-	109,646	-	-
<b>Total Funding</b>		548,230	-	-	-	-	548,230	-	-

End of Project CC-110093



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-110094      Revision: 2011-34      Version: 1      Status: PROPOSED      CTIPS ID: 20600005476

Sponsoring Agency: WCCTA      Implementing Agency: WCCTA

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: ROLLING STOCK      Purpose: MAINT/REHAB

Project Name: WCCTA - Replace (1) 40 foot diesel transit vehicle

Proj Description: WCCTA: Replace (1) 40' (2003) vehicle with (1) 45' over the road coach

Revision Reason: Amend a new exempt project into the TIP using \$551K in FY14 CON 5307 and \$138K in FY14 CON Other Local funds

Primary RTP ID: 21017      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	550,685	-	-	-	-	550,685	-	-
CON	LOCAL GEN FUND	137,672	-	-	-	-	137,672	-	-
Total Funding		688,357	-	-	-	-	688,357	-	-

End of Project CC-110094



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-110095	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005486
<b>Sponsoring Agency:</b> CCCTA		<b>Implementing Agency:</b> CCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> CCCTA: Replace 7 30' Buses				
<b>Proj Description:</b> CCCTA: Replace 7 30' buses that have reached the end of their useful life.				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$1.99M in FY13 CON 5307, \$4K in FY13 CON 5337-HIM, \$842K in FY13 CON 5339, and \$710K in FY13 CON Other Local funds				
<b>Primary RTP ID:</b> 94558	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,993,404	-	-	-	1,993,404	-	-	-
CON	5337-T4	4,087	-	-	-	4,087	-	-	-
CON	5339	842,388	-	-	-	842,388	-	-	-
CON	LOCAL GEN FUND	709,970	-	-	-	709,970	-	-	-
<b>Total Funding</b>		<b>3,549,849</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,549,849</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project CC-110095



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-110096	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005435
Sponsoring Agency: CCCTA	Implementing Agency: CCCTA			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: ROLLING STOCK	Purpose: MAINT/REHAB
Project Name:	CCCTA - Replace 6 22' Paratransit Vans			
Proj Description:	CCCTA: Replace 6 paratransit vans that have reached the end of their useful life			
Revision Reason:	Amend a new exempt project into the TIP with \$402K in FY13 CON and \$100K in FY13 CON Other Local funds			
Primary RTP ID: 94558	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	401,592	-	-	-	401,592	-	-	-
CON	LOCAL GEN FUND	100,398	-	-	-	100,398	-	-	-
Total Funding		501,990	-	-	-	501,990	-	-	-

End of Project CC-110096



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-110097	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005436
Sponsoring Agency: CCCTA	Implementing Agency: CCCTA			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: PARATRANSIT	Purpose: MAINT/REHAB
Project Name: CCCTA - Replace 4 Paratransit Minivans				
Proj Description: CCCTA: Replaces 6 paratransit minivans.				
Revision Reason: Amend a new exempt project into the TIP using \$180K in FY13 CON 5307 and \$45K in FY13 CON Other Local funds				
Primary RTP ID: 94558	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	180,236	-	-	-	180,236	-	-	-
CON	LOCAL GEN FUND	45,059	-	-	-	45,059	-	-	-
Total Funding		225,295	-	-	-	225,295	-	-	-

End of Project CC-110097



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-110098      Revision: 2011-34      Version: 1      Status: PROPOSED      CTIPS ID: 20600005437

Sponsoring Agency: CCCTA      Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: ROLLING STOCK      Purpose: ENHANCEMENT

Project Name: CCCTA - Purchase and Install 40 Elec. Cooling Fans

Proj Description: CCCTA: Purchase 40 electric cooling fans and install them on diesel buses currently in the fleet.

Revision Reason: Amend a new exempt project into the TIP using \$200K in FY13 CON 5307 and \$200K in FY13 CON Other Local funds

Primary RTP ID: 94558      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	200,000	-	-	-	200,000	-	-	-
Total Funding		400,000	-	-	-	400,000	-	-	-

End of Project CC-110098



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-110099	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005439
Sponsoring Agency: CCCTA	Implementing Agency: CCCTA			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: ROLLING STOCK	Purpose: MAINT/REHAB
Project Name: CCCTA - Replace 15 40' Buses				
Proj Description: CCCTA: replace 15 40' Heavy Duty Diesel Transit Buses.				
Revision Reason: Amend a new exempt project into the TIP using \$6.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds				
Primary RTP ID: 94558	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	6,578,760	-	-	-	-	6,578,760	-	-
CON	LOCAL GEN FUND	1,644,690	-	-	-	-	1,644,690	-	-
Total Funding		8,223,450	-	-	-	-	8,223,450	-	-

End of Project CC-110099



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-110100	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005440
<b>Sponsoring Agency:</b> CCCTA		<b>Implementing Agency:</b> CCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> CCCTA - Replace 18 40' Buses				
<b>Proj Description:</b> CCCTA: Replace 18 40' Heavy Duty Diesel Over the Road Buses that have reached the end of their useful life.				
<b>Revision Reason:</b> Amend a new exempt project into the TIP with \$8.3M in FY14 CON 5307, \$4K in FY14 CON 5337, \$854K in FY14 CON 5339 and \$2.3M in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 94558	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,329,631	-	-	-	-	8,329,631	-	-
CON	5337-T4	4,144	-	-	-	-	4,144	-	-
CON	5339	853,965	-	-	-	-	853,965	-	-
CON	LOCAL GEN FUND	2,296,935	-	-	-	-	2,296,935	-	-
<b>Total Funding</b>		11,484,675	-	-	-	-	11,484,675	-	-

End of Project CC-110100

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-990045	<b>Revision:</b> 2011-34	<b>Version:</b> 17	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000908
<b>Sponsoring Agency:</b> WCCTA		<b>Implementing Agency:</b> WCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> WCCTA: ADA Paratransit Operating Subsidy				
<b>Proj Description:</b> WCCTA: ADA Paratransit Operating Subsidy				
<b>Revision Reason:</b> Update the funding plan to add \$108K in FY13 CON 5307, \$27K in FY13 CON Other Local, \$109K in FY14 CON 5307, and \$27K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	559,401	114,450	119,028	108,655	107,889	109,379	-	-
CON	LOCAL GEN FUND	304,250	193,000	29,757	27,175	26,973	27,345	-	-
<b>Total Funding</b>		<b>1,457,725</b>	<b>901,524</b>	<b>148,785</b>	<b>135,830</b>	<b>134,862</b>	<b>136,724</b>	-	-

## CURRENT

<b>TIP ID:</b> CC-990045	<b>Revision:</b> 2011-15	<b>Version:</b> 16	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000908
<b>Sponsoring Agency:</b> WCCTA		<b>Implementing Agency:</b> WCCTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> WCCTA: ADA Paratransit Operating Subsidy				
<b>Proj Description:</b> WCCTA: ADA Paratransit Operating Subsidy				
<b>Revision Reason:</b> Update the funding plan to add \$109K in FY12 CON 5307 and \$27K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	594,074	594,074	-	-	-	-	-	-
CON	5307-T4	342,133	114,450	119,028	108,655	-	-	-	-
CON	LOCAL GEN FUND	249,932	193,000	29,757	27,175	-	-	-	-
<b>Total Funding</b>		<b>1,186,139</b>	<b>901,524</b>	<b>148,785</b>	<b>135,830</b>	-	-	-	-

End of Project CC-990045



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-99T001	<b>Revision:</b> 2011-34	<b>Version:</b> 16	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001052
<b>Sponsoring Agency:</b> CCCTA	<b>Implementing Agency:</b> CCCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	CCCTA: ADA Paratransit Assistance			
<b>Proj Description:</b>	CCCTA: ADA Paratransit Assistance to transit agency.			
<b>Revision Reason:</b>	Update the funding plan to add \$667K in FY13 CON 5307, \$167K in FY13 CON Other Local, \$677K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 94558	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	3,453,771	704,352	732,526	672,718	667,479	676,696	-	-
CON	LOCAL GEN FUND	2,388,478	1,701,122	183,132	168,180	166,870	169,174	-	-
<b>Total Funding</b>		11,896,581	8,459,806	915,658	840,898	834,349	845,870	-	-

## CURRENT

<b>TIP ID:</b> CC-99T001	<b>Revision:</b> 2011-15	<b>Version:</b> 15	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600001052
<b>Sponsoring Agency:</b> CCCTA	<b>Implementing Agency:</b> CCCTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	CCCTA: ADA Paratransit Assistance			
<b>Proj Description:</b>	CCCTA: ADA Paratransit Assistance to transit agency.			
<b>Revision Reason:</b>	Update the funding plan to add \$673K in FY12 CON 5307 and \$168K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 94558	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	6,054,332	6,054,332	-	-	-	-	-	-
CON	5307-T4	2,109,596	704,352	732,526	672,718	-	-	-	-
CON	LOCAL GEN FUND	2,052,434	1,701,122	183,132	168,180	-	-	-	-
<b>Total Funding</b>		10,216,362	8,459,806	915,658	840,898	-	-	-	-

End of Project CC-99T001

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN090033	<b>Revision:</b> 2011-34	<b>Version:</b> 7	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004593
<b>Sponsoring Agency:</b> GGBHTD	<b>Implementing Agency:</b> GGBHTD			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	Golden Gate Transit: ADA Paratransit Assistance			
<b>Proj Description:</b>	Golden Gate Transit: ADA Paratransit Assistance			
<b>Revision Reason:</b>	Update the funding plan to add \$1.1M in FY13 CON 5307, \$279K in FY13 CON Other Local, \$1.1M in FY14 CON 5307, and \$283K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 94572	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	3,366,441	-	-	-	2,236,674	1,129,767	-	-
CON	LOCAL GEN FUND	841,674	-	-	-	559,174	282,500	-	-
<b>Total Funding</b>		4,208,115	-	-	-	2,795,848	1,412,267	-	-

## CURRENT

<b>TIP ID:</b> MRN090033	<b>Revision:</b> 2011-26	<b>Version:</b> 6	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004593
<b>Sponsoring Agency:</b> GGBHTD	<b>Implementing Agency:</b> GGBHTD			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	Golden Gate Transit: ADA Paratransit Assistance			
<b>Proj Description:</b>	Golden Gate Transit: ADA Paratransit Assistance			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$1.12M in CON 5307 and \$281K in CON Other Local from FY12 to FY13			
<b>Primary RTP ID:</b> 94572	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	1,122,296	-	-	-	1,122,296	-	-	-
CON	LOCAL GEN FUND	280,574	-	-	-	280,574	-	-	-
<b>Total Funding</b>		1,402,870	-	-	-	1,402,870	-	-	-

End of Project MRN090033





# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: MRN110040	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005515
Sponsoring Agency: MCTD	Implementing Agency: MCTD			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: LOCAL BUS	Purpose: MAINT/REHAB
Project Name:	MCTD Preventive Maintenance			
Proj Description:	Marin Transit: Systemwide: Bus Transit Preventive maintenance			
Revision Reason:	Amend a new exempt project into the TIP using \$99K in STP and \$13K in Salestax funds			
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	SALESTAX-MEASURE	12,864	-	-	-	-	12,864	-	-
CON	STP-T4	99,289	-	-	-	-	99,289	-	-
Total Funding		112,153	-	-	-	-	112,153	-	-

End of Project MRN110040



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN110041	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005464
<b>Sponsoring Agency:</b> MCTD	<b>Implementing Agency:</b> MCTD			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	Marin Transit Low Income Youth Pass Program			
<b>Proj Description:</b>	Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP funding available through the TPI program to MRN110040			
<b>Revision Reason:</b>	Amend a new exempt project Transit Performance Initiative - Incentive Program (TPI) project using \$112K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	-	-	-	112,153	-	-	-
<b>Total Funding</b>		112,153	-	-	-	112,153	-	-	-

End of Project MRN110041



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: MRN110042	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005465
Sponsoring Agency: MCTD	Implementing Agency: MCTD			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: ROLLING STOCK	Purpose: MAINT/REHAB
Project Name:	Marin Transit Replace Four Local Buses			
Proj Description:	Marin Transit: Replace four local buses			
Revision Reason:	Amend a new exempt project into the TIP using \$2.2M in FY14 CON 5307 and \$559K in FY13 CON Property Tax funds			
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,235,772	-	-	-	-	2,235,772	-	-
CON	PROPERTY TAX	558,943	-	-	-	-	558,943	-	-
Total Funding		2,794,715	-	-	-	-	2,794,715	-	-

End of Project MRN110042

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: MRN110043	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005498
Sponsoring Agency: MCTD	Implementing Agency: MCTD			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: ROLLING STOCK	Purpose: MAINT/REHAB
Project Name:	Marin Transit Seven Local Buses			
Proj Description:	Marin Transit: Replace seven local buses			
Revision Reason:	Amend a new exempt project into the TIP using \$4.1M in FY13 CON 5307 and \$1M in FY13 CON Sales-Tax funds			
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,057,707	-	-	-	4,057,707	-	-	-
CON	SALESTAX-MEASURE	1,014,427	-	-	-	1,014,427	-	-	-
Total Funding		5,072,134	-	-	-	5,072,134	-	-	-

End of Project MRN110043

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN110044	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005466
<b>Sponsoring Agency:</b> MCTD	<b>Implementing Agency:</b> MCTD			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Marin Transit - Replace 13 Paratransit Vehicles			
<b>Proj Description:</b>	Marin Transit: Replace 13 Paratransit vehicles			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$891K in FY14 CON 5307 and \$223K in FY14 CON Sales-tax funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	891,338	-	-	-	-	891,338	-	-
CON	SALESTAX-MEASURE	222,835	-	-	-	-	222,835	-	-
<b>Total Funding</b>		1,114,173	-	-	-	-	1,114,173	-	-

End of Project MRN110044



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN110045	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005482
<b>Sponsoring Agency:</b> GGBHTD		<b>Implementing Agency:</b> GGBHTD		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> GGBHTD - Replace 7 - 40' Diesel Buses				
<b>Proj Description:</b> GGBHTD: Replace seven (7) 40' Diesel Buses				
<b>Revision Reason:</b> Amend a new exempt project into the TIP using \$3M in FY13 CON 5307 and \$752K in FY13 CON Other Local funds				
<b>Primary RTP ID:</b> 94572	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	3,008,005	-	-	-	3,008,005	-	-	-
CON	LOCAL GEN FUND	752,002	-	-	-	752,002	-	-	-
<b>Total Funding</b>		3,760,007	-	-	-	3,760,007	-	-	-

End of Project MRN110045



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN110046	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005446
<b>Sponsoring Agency:</b> GGBHTD	<b>Implementing Agency:</b> GGBHTD			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	GGBHTD - Replace 14 - 45' OTR Coaches			
<b>Proj Description:</b>	GGBHTD: Replace fourteen (14) 45' Over-The-Road coaches			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$4.5M in FY14 CON 5307, \$3.2M in FY14 CON 5337, and \$1.9M in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 94572	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,482,084	-	-	-	-	4,482,084	-	-
CON	5337-T4	3,227,505	-	-	-	-	3,227,505	-	-
CON	LOCAL GEN FUND	1,927,398	-	-	-	-	1,927,398	-	-
<b>Total Funding</b>		<b>9,636,987</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,636,987</b>	<b>-</b>	<b>-</b>

End of Project MRN110046



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP030004	<b>Revision:</b> 2011-34	<b>Version:</b> 14	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002901
<b>Sponsoring Agency:</b> NCTPA		<b>Implementing Agency:</b> NCTPA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> NCTPA: ADA Operating Assistance				
<b>Proj Description:</b> Napa: ADA operating assistance for paratransit service				
<b>Revision Reason:</b> Update the funding plan to add \$30K in FY13 CON 5307, \$7K in FY13 CON Other Local, \$30K in FY14 CON 5307 and \$7K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	132,397	24,368	24,436	24,070	29,557	29,966	-	-
CON	LOCAL GEN FUND	36,253	30,235	-	6,018	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	TDA4.5	21,366	-	6,484	-	7,390	7,492	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
<b>Total Funding</b>		380,816	245,403	30,920	30,088	36,947	37,458	-	-

## CURRENT

<b>TIP ID:</b> NAP030004	<b>Revision:</b> 2011-23	<b>Version:</b> 13	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002901
<b>Sponsoring Agency:</b> NCTPA		<b>Implementing Agency:</b> NCTPA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> NCTPA: ADA Operating Assistance				
<b>Proj Description:</b> Napa: ADA operating assistance for paratransit service				
<b>Revision Reason:</b> Update the funding plan to add \$24K in FY12 CON 5307 and \$6K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	115,800	115,800	-	-	-	-	-	-
CON	5307-T4	72,874	24,368	24,436	24,070	-	-	-	-
CON	LOCAL GEN FUND	36,253	30,235	-	6,018	-	-	-	-
CON	ST-STP-ARRA	-	-	-	-	-	-	-	-
CON	TDA4.5	6,484	-	6,484	-	-	-	-	-
CON	TDA4/8	75,000	75,000	-	-	-	-	-	-
<b>Total Funding</b>		306,411	245,403	30,920	30,088	-	-	-	-

End of Project NAP030004





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP030005	<b>Revision:</b> 2011-34	<b>Version:</b> 8	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002881
<b>Sponsoring Agency:</b> NCTPA	<b>Implementing Agency:</b> NCTPA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> OTHER TRANSIT	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Napa: Bus Stop Improvements			
<b>Proj Description:</b>	Napa Vine: Various bus stop improvements throughout the Napa County transit service areas. Add City/County Bus Passenger Amenities especially ADA Bus Stop Improvements.			
<b>Revision Reason:</b>	Update project description to clarify scope and update funding plan to add \$117K in FY14 CON CMAQ funds and \$20K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	CMAQ-T4	116,794	-	-	-	-	116,794	-	-
CON	LOCAL GEN FUND	493,453	4,500	488,953	-	-	-	-	-
CON	TDA4/8	137,238	15,000	102,238	-	-	20,000	-	-
<b>Total Funding</b>		<b>782,485</b>	<b>54,500</b>	<b>591,191</b>	<b>-</b>	<b>-</b>	<b>136,794</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> NAP030005	<b>Revision:</b> 2011-00	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002881
<b>Sponsoring Agency:</b> NCTPA	<b>Implementing Agency:</b> NCTPA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> OTHER TRANSIT	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Napa: Bus Stop Improvements			
<b>Proj Description:</b>	Napa Vine: Various bus stop improvements throughout the Napa County transit service areas.			
<b>Revision Reason:</b>	2011 TIP Development			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	35,000	35,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	493,453	4,500	488,953	-	-	-	-	-
CON	TDA4/8	117,238	15,000	102,238	-	-	-	-	-
<b>Total Funding</b>		<b>645,691</b>	<b>54,500</b>	<b>591,191</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project NAP030005



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP090008	<b>Revision:</b> 2011-34	<b>Version:</b> 3	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004790
<b>Sponsoring Agency:</b> NCTPA	<b>Implementing Agency:</b> NCTPA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	NCTPA Equipment Replacement and Upgrades			
<b>Proj Description:</b>	NCTPA: Replacement and upgrades to equipment.			
<b>Revision Reason:</b>	Update the funding plan to add \$47K in FY13 CON 5307, \$171K in FY13 CON 5339, \$48K in FY14 CON 5307, and \$174K in FY14 CON 5339 funds; and clarify the project title to better reflect the scope of the project			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	94,823	-	-	-	46,814	48,009	-	-
CON	5339	345,081	-	-	-	171,363	173,718	-	-
CON	TDA4/8	800,000	-	200,000	200,000	200,000	200,000	-	-
<b>Total Funding</b>		1,239,904	-	200,000	200,000	418,177	421,727	-	-

## CURRENT

<b>TIP ID:</b> NAP090008	<b>Revision:</b> 2011-00	<b>Version:</b> 2	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004790
<b>Sponsoring Agency:</b> NCTPA	<b>Implementing Agency:</b> NCTPA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	NCTPA Operating			
<b>Proj Description:</b>	Replacement and upgrades to equipment.			
<b>Revision Reason:</b>	2011 TIP Development			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	TDA4/8	800,000	-	200,000	200,000	200,000	200,000	-	-
<b>Total Funding</b>		800,000	-	200,000	200,000	200,000	200,000	-	-

End of Project NAP090008



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP970010	<b>Revision:</b> 2011-34	<b>Version:</b> 25	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000380
<b>Sponsoring Agency:</b> NCTPA		<b>Implementing Agency:</b> NCTPA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Napa Vine Operating Assistance				
<b>Proj Description:</b> Napa Vine: Operating assistance to support transit routes and services.				
<b>Revision Reason:</b> Update the funding plan to add \$1.45M in FY13 CON 5307, \$1.5M in FY13 CON TDA, \$1.47M in FY14 CON 5307, and \$1.52M in FY14 CON TDA funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	7,285,120	1,482,636	1,438,183	1,442,265	1,450,933	1,471,103	-	-
CON	LOCAL GEN FUND	2,657,265	1,215,000	-	1,442,265	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	12,072,459	6,203,600	2,852,000	-	1,497,747	1,519,112	-	-
<b>Total Funding</b>		<b>33,224,424</b>	<b>19,162,816</b>	<b>5,238,183</b>	<b>2,884,530</b>	<b>2,948,680</b>	<b>2,990,215</b>	-	-

## CURRENT

<b>TIP ID:</b> NAP970010	<b>Revision:</b> 2011-27	<b>Version:</b> 24	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000380
<b>Sponsoring Agency:</b> NCTPA		<b>Implementing Agency:</b> NCTPA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Napa Vine: Operating Assistance				
<b>Proj Description:</b> Napa Vine: Operating assistance to support transit routes and services.				
<b>Revision Reason:</b> Update the funding plan to add \$25.7K in FY12 CON 5307 and \$25.7K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5303-T3	74,400	74,400	-	-	-	-	-	-
CON	5307-T2	1,150,417	1,150,417	-	-	-	-	-	-
CON	5307-T3	7,036,763	7,036,763	-	-	-	-	-	-
CON	5307-T4	4,363,084	1,482,636	1,438,183	1,442,265	-	-	-	-
CON	LOCAL GEN FUND	2,657,265	1,215,000	-	1,442,265	-	-	-	-
CON	STA-POP	906,860	-	906,860	-	-	-	-	-
CON	STA-REV	41,140	-	41,140	-	-	-	-	-
CON	TDA4	2,000,000	2,000,000	-	-	-	-	-	-
CON	TDA4/8	9,055,600	6,203,600	2,852,000	-	-	-	-	-
<b>Total Funding</b>		<b>27,285,529</b>	<b>19,162,816</b>	<b>5,238,183</b>	<b>2,884,530</b>	-	-	-	-

End of Project NAP970010

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG050020	<b>Revision:</b> 2011-34	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003832
<b>Sponsoring Agency:</b> BART	<b>Implementing Agency:</b> BART			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	BART Car Exchange (Preventive Maintenance)			
<b>Proj Description:</b>	BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.			
<b>Revision Reason:</b>	Update the funding plan to add \$12M in FY13 CON 5307, \$60M in FY13 CON 5337, \$18M in FY13 Other Local, \$23M in FY14 CON 5307, \$54M in FY14 CON 5337, and \$19.25M in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	84,003,369	-	25,940,067	22,979,594	12,023,721	23,059,987	-	-
CON	5309-T4-FG	1,000,000	-	-	1,000,000	-	-	-	-
CON	5337-T4	113,916,292	-	-	-	59,976,279	53,940,013	-	-
CON	LOCAL GEN FUND	61,477,832	10,054,134	8,178,800	5,994,898	18,000,000	19,250,000	-	-
CON	RTP-LRP	444,576,508	-	-	-	-	-	444,576,508	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
<b>Total Funding</b>		795,700,001	100,780,134	34,118,867	29,974,492	90,000,000	96,250,000	444,576,508	-

## CURRENT

<b>TIP ID:</b> REG050020	<b>Revision:</b> 2011-15	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003832
<b>Sponsoring Agency:</b> BART	<b>Implementing Agency:</b> BART			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	BART Car Exchange (Preventive Maintenance)			
<b>Proj Description:</b>	BART: Preventive maintenance program, including maintenance of rail cars and other system components in exchange for local funds to the BART car replacement reserve.			
<b>Revision Reason:</b>	Update the funding plan to change the program year and fund source for \$23M in FY15 RTP-LRP to FY12 5307, \$1M in FY15 RTP-LRP to FY12 5309-FG and \$6M in FY15 RTP-LRP to FY12 Other Local funds			
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	48,919,661	-	25,940,067	22,979,594	-	-	-	-
CON	5309-T4-FG	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	24,227,832	10,054,134	8,178,800	5,994,898	-	-	-	-
CON	RTP-LRP	444,576,508	-	-	-	-	-	444,576,508	-
CON	STP-T3	90,726,000	90,726,000	-	-	-	-	-	-
<b>Total Funding</b>		609,450,001	100,780,134	34,118,867	29,974,492	-	-	444,576,508	-

End of Project REG050020

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG090051	<b>Revision:</b> 2011-34	<b>Version:</b> 8	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004495
<b>Sponsoring Agency:</b> Caltrain		<b>Implementing Agency:</b> Caltrain		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK
<b>Project Name:</b>	Caltrain: Revenue Vehicle Rehab Program			
<b>Proj Description:</b>	Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.			
<b>Revision Reason:</b>	Update the funding plan to add \$868K in FY13 CON 5307, \$217K in FY13 CON Other Local, \$961K in FY14 CON 5307, and \$240K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b>	22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			
<b>Review:</b>	AA			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	6,533,476	-	3,658,449	-	1,914,168	960,859	-	-
CON	5309-T3	12,995	-	12,995	-	-	-	-	-
CON	LOCAL GEN FUND	1,638,113	-	919,355	-	478,543	240,215	-	-
<b>Total Funding</b>		8,184,584	-	4,590,799	-	2,392,711	1,201,074	-	-

## CURRENT

<b>TIP ID:</b> REG090051	<b>Revision:</b> 2011-26	<b>Version:</b> 7	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004495
<b>Sponsoring Agency:</b> Caltrain		<b>Implementing Agency:</b> Caltrain		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK
<b>Project Name:</b>	Caltrain: Revenue Vehicle Rehab Program			
<b>Proj Description:</b>	Caltrain: Systemwide: The Revenue Vehicle Rehab Program provides overhauls and repairs/replacements to key components of the Caltrain rolling stock to maintain it in a state of good repair and to extend the useful life of the fleet.			
<b>Revision Reason:</b>	Update the funding plan to reprogram \$1.05M in CON 5307 and \$261 in CON Other Local funds from FY12 to FY13			
<b>Primary RTP ID:</b>	22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			
<b>Review:</b>	AA			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,704,238	-	3,658,449	-	1,045,789	-	-	-
CON	5309-T3	12,995	-	12,995	-	-	-	-	-
CON	LOCAL GEN FUND	1,180,803	-	919,355	-	261,448	-	-	-
<b>Total Funding</b>		5,898,036	-	4,590,799	-	1,307,237	-	-	-

End of Project REG090051



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

TIP ID: REG090054		Revision: 2011-34		Version: 8		Status: PROPOSED		CTIPS ID: 20600004487	
Sponsoring Agency: WETA				Implementing Agency: WETA					
Trans. System: TRANSIT		Mode: FERRY		Hwy Rte:		Project Type: OTHER		Purpose: MAINT/REHAB	
Project Name:		WETA: Ferry Channel & Berth Dredging							
Proj Description:		WETA: Various service areas: Dredge ferry channel, ferry basin and berth							
Revision Reason:		Update he funding plan to remove \$200K in FY13 CON 5309-FG an \$50K in FY13 Other Local as the funds are being transferred to REG090067 and add \$1.6M in FY14 CON 5307 and \$400K in FY14 CON Other Local funds; and clarify the transportation problem							
Primary RTP ID: 21017		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost:		Review: AA	
RTP Description:									
AQ Description:		EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way							
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,636,000	-	1,036,000	-	-	1,600,000	-	-
CON	5309-T4-FG	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	659,000	-	259,000	-	-	400,000	-	-
Total Funding		3,295,000	-	1,295,000	-	-	2,000,000	-	-

## CURRENT

TIP ID:	REG090054	Revision:	2011-26	Version:	7	Status:	ACTIVE	CTIPS ID:	20600004487
Sponsoring Agency:				WETA					
Trans. System:				TRANSIT		Mode:		FERRY	
Project Name:				WETA: Ferry Channel & Berth Dredging		Hwy Rte:		Implementing Agency: WETA	
Proj Description:				WETA: Various service areas: Dredge ferry channel, ferry basin and berth					
Revision Reason:				Update the funding plan to reprogram \$200K in CON 5309 and \$50K in CON Other Local funds from FY12 funds to FY13					
Primary RTP ID:		21017		Sec. RTP ID:		RTP Cycle:		T-2035	
RTP Description:				RTP Cost:				Review: AA	
AQ Description:		EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way							
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,036,000	-	1,036,000	-	-	-	-	-
CON	5309-T4-FG	200,000	-	-	-	200,000	-	-	-
CON	LOCAL GEN FUND	309,000	-	259,000	-	50,000	-	-	-
Total Funding		1,545,000	-	1,295,000	-	250,000	-	-	-

End of Project REG090054



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** REG090055      **Revision:** 2011-34      **Version:** 6      **Status:** PROPOSED      **CTIPS ID:** 20600004484

**Sponsoring Agency:** WETA      **Implementing Agency:** WETA

**Trans. System:** TRANSIT      **Mode:** FERRY      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** WETA: Ferry Propulsion System Replacement

**Proj Description:** WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

**Revision Reason:** Update the funding plan to add \$4.2M in FY13 CON 5307 and \$1.05M in FY13 CON Other Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,220,000	-	4,012,000	-	4,208,000	-	-	-
CON	LOCAL GEN FUND	2,055,000	-	1,003,000	-	1,052,000	-	-	-
<b>Total Funding</b>		10,275,000	-	5,015,000	-	5,260,000	-	-	-

## CURRENT

**TIP ID:** REG090055      **Revision:** 2011-07      **Version:** 5      **Status:** ACTIVE      **CTIPS ID:** 20600004484

**Sponsoring Agency:** WETA      **Implementing Agency:** WETA

**Trans. System:** TRANSIT      **Mode:** FERRY      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** WETA: Ferry Propulsion System Replacement

**Proj Description:** WETA: Ongoing: A mid-life overhaul is scheduled when a ferry reaches approximately 12.5 years of service life. Equipment service hours and specific vessel needs may affect the timing of the projects.

**Revision Reason:** Update funding plan to reduce Other Local funding by \$15K and then add \$1.6M in FY11-5307 and \$400K in Other Local funds transferred from REG090067.

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	4,012,000	-	4,012,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,003,000	-	1,003,000	-	-	-	-	-
<b>Total Funding</b>		5,015,000	-	5,015,000	-	-	-	-	-

End of Project REG090055



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG090057	<b>Revision:</b> 2011-34	<b>Version:</b> 9	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004486
<b>Sponsoring Agency:</b> WETA		<b>Implementing Agency:</b> WETA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> FERRY	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> WETA: Ferry Major Component Rehab/Replacement				
<b>Proj Description:</b> WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.				
<b>Revision Reason:</b> Update the funding plan to add \$2.56M in FY13 CON 5307, \$640K in FY13 CON BT-RM1-2%, \$2M in FY14 CON 5307 and \$500K in FY14 CON Other Local.				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	5,538,851	-	978,851	-	2,560,000	2,000,000	-	-
CON	5309-T4-FG	1,655,000	-	-	-	1,655,000	-	-	-
CON	BT2%-RM1	640,000	-	-	-	640,000	-	-	-
CON	LOCAL GEN FUND	1,178,463	-	264,713	-	413,750	500,000	-	-
<b>Total Funding</b>		9,012,314	-	1,243,564	-	5,268,750	2,500,000	-	-

## CURRENT

<b>TIP ID:</b> REG090057	<b>Revision:</b> 2011-26	<b>Version:</b> 8	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004486
<b>Sponsoring Agency:</b> WETA		<b>Implementing Agency:</b> WETA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> FERRY	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> WETA: Ferry Major Component Rehab/Replacement				
<b>Proj Description:</b> WETA: Ferry vessels are required to undergo periodic haul-out and rehabilitation work to remain in working order over their 25-year life.				
<b>Revision Reason:</b> Update funding plan to reprogram \$1.7M in FY12 CON 5309 and \$414K in FY12 CON Other Local funds to FY13				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	978,851	-	978,851	-	-	-	-	-
CON	5309-T4-FG	1,655,000	-	-	-	1,655,000	-	-	-
CON	LOCAL GEN FUND	678,463	-	264,713	-	413,750	-	-	-
<b>Total Funding</b>		3,312,314	-	1,243,564	-	2,068,750	-	-	-

End of Project REG090057





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG090067	<b>Revision:</b> 2011-34	<b>Version:</b> 7	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004772
<b>Sponsoring Agency:</b> WETA		<b>Implementing Agency:</b> WETA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> FERRY	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG
<b>Project Name:</b>	WETA: Fixed Guideway Connectors			
<b>Proj Description:</b>	WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.			
<b>Revision Reason:</b>	Update the funding plan to add \$200K in FY13 CON 5309-FG and \$50K in FY13 CON Other Local funds transferred from REG090054, add \$1.224M in FY13 CON 5307, \$306K in FY13 CON BT-RM1-2%, \$800K in FY14 CON 5307 and \$200K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b>	21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	509,344	-	509,344	-	-	-	-	-
CON	5307-T4	3,368,000	-	1,344,000	-	1,224,000	800,000	-	-
CON	5309-T3	1,140,656	-	1,140,656	-	-	-	-	-
CON	5309-T4-FG	1,025,000	-	-	-	1,025,000	-	-	-
CON	BT2%-RM1	306,000	-	-	-	306,000	-	-	-
CON	LOCAL GEN FUND	1,205,250	413,000	336,000	-	256,250	200,000	-	-
<b>Total Funding</b>		<b>7,554,250</b>	<b>413,000</b>	<b>3,330,000</b>	<b>-</b>	<b>2,811,250</b>	<b>1,000,000</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> REG090067	<b>Revision:</b> 2011-24	<b>Version:</b> 6	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004772
<b>Sponsoring Agency:</b> WETA		<b>Implementing Agency:</b> WETA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> FERRY	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG
<b>Project Name:</b>	WETA: Fixed Guideway Connectors			
<b>Proj Description:</b>	WETA: Various locations: This project will replace/rehab fixed guideway connectors such as floats, floating barges, ramps and gangways throughout the system.			
<b>Revision Reason:</b>	Update AQ code from "EXEMPT(40CFR93.126)-Purchase of operating equipment for vehicles" to "EXEMPT(40CFR93.126)-Reconstruction or renovation of transit buildings and structures" and update funding plan to reprogram 5309 and match from FY12 to FY13			
<b>Primary RTP ID:</b>	21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	509,344	-	509,344	-	-	-	-	-
CON	5307-T4	1,344,000	-	1,344,000	-	-	-	-	-
CON	5309-T3	1,140,656	-	1,140,656	-	-	-	-	-
CON	5309-T4-FG	825,000	-	-	-	825,000	-	-	-
CON	LOCAL GEN FUND	955,250	413,000	336,000	-	206,250	-	-	-
<b>Total Funding</b>		<b>4,774,250</b>	<b>413,000</b>	<b>3,330,000</b>	<b>-</b>	<b>1,031,250</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project REG090067



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> REG110039	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005518
<b>Sponsoring Agency:</b> MTC	<b>Implementing Agency:</b> MTC			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	GL: 5307 JARC Set-aside FY13 Large UA			
<b>Proj Description:</b>	GL: 5307 JARC Set-aside FY13 Large UA. Various 5307 (former JARC) projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.			
<b>Revision Reason:</b>	Amend a new exempt grouped listing into the TIP using \$3M in FY13 CON 5307 and \$3M in FY13 CON Other Local funds			
<b>Primary RTP ID:</b> 22423	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,986,455	-	-	-	2,986,455	-	-	-
CON	LOCAL GEN FUND	2,986,455	-	-	-	2,986,455	-	-	-
<b>Total Funding</b>		5,972,910	-	-	-	5,972,910	-	-	-

End of Project REG110039

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL050002	<b>Revision:</b> 2011-34	<b>Version:</b> 14	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002925
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	VTA - Rail Replacement Program			
<b>Proj Description:</b>	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).			
<b>Revision Reason:</b>	Update the funding plan to add \$957K in FY13 CON 5309-FG, \$239K in FY13 CON Other Local, \$705K in FY13 CON 5337, \$176K in FY13 CON Other Local funds, \$3,432K in FY14 CON 5337, and \$856K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>	Review: AA			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	7,528,002	2,301,750	1,683,000	2,586,048	957,204	-	-	-
CON	5337-T4	4,137,413	-	-	-	705,379	3,432,034	-	-
CON	LOCAL GEN FUND	4,062,267	1,145,913	996,187	646,512	415,646	858,009	-	-
CON	PROP-1B	1,328,000	-	1,328,000	-	-	-	-	-
<b>Total Funding</b>		21,639,332	8,031,313	4,007,187	3,232,560	2,078,229	4,290,043	-	-

## CURRENT

<b>TIP ID:</b> SCL050002	<b>Revision:</b> 2011-26	<b>Version:</b> 13	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002925
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK
<b>Project Name:</b>	VTA - Rail Replacement Program			
<b>Proj Description:</b>	VTA: Rail Replacement Program throughout the Light Rail system (no rail expansion).			
<b>Revision Reason:</b>	Update the funding plan to add \$767K in FY11 CON Prop 1B PTMISEA funds			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>	Review: AA			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,086,400	1,086,400	-	-	-	-	-	-
CON	5309-T3	3,497,250	3,497,250	-	-	-	-	-	-
CON	5309-T4-FG	6,570,798	2,301,750	1,683,000	2,586,048	-	-	-	-
CON	LOCAL GEN FUND	2,788,612	1,145,913	996,187	646,512	-	-	-	-
CON	PROP-1B	1,328,000	-	1,328,000	-	-	-	-	-
<b>Total Funding</b>		15,271,060	8,031,313	4,007,187	3,232,560	-	-	-	-

End of Project SCL050002



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL050045	<b>Revision:</b> 2011-34	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003600
<b>Sponsoring Agency:</b> VTA	<b>Implementing Agency:</b> VTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	VTA: ADA Bus Stop Improvements			
<b>Proj Description:</b>	VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]			
<b>Revision Reason:</b>	Update the funding plan to add \$358K in FY13 CON 5307, \$89K in FY13 CON Other Local, \$364K in FY14 CON 5307, and \$91K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	2,042,416	417,818	442,846	460,559	357,540	363,653	-	-
CON	LOCAL GEN FUND	824,921	418,771	110,712	115,140	89,385	90,913	-	-
<b>Total Funding</b>		4,099,542	2,068,794	553,558	575,699	446,925	454,566	-	-

## CURRENT

<b>TIP ID:</b> SCL050045	<b>Revision:</b> 2011-15	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003600
<b>Sponsoring Agency:</b> VTA	<b>Implementing Agency:</b> VTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	VTA: ADA Bus Stop Improvements			
<b>Proj Description:</b>	VTA: Various Locations: Construct ADA bus stop improvements. Improvements include wheelchair access improvements and improved lighting and signage. [Transit Enhancement]			
<b>Revision Reason:</b>	Update the funding plan to add \$461K in FY12 CON 5307 and \$123K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	240,000	240,000	-	-	-	-	-	-
CON	5307-T3	992,205	992,205	-	-	-	-	-	-
CON	5307-T4	1,321,223	417,818	442,846	460,559	-	-	-	-
CON	LOCAL GEN FUND	644,623	418,771	110,712	115,140	-	-	-	-
<b>Total Funding</b>		3,198,051	2,068,794	553,558	575,699	-	-	-	-

End of Project SCL050045



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL050046	<b>Revision:</b> 2011-34	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003601
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> VTA: ADA Operating Set Aside				
<b>Proj Description:</b> VTA: ADA operating assistance set aside.				
<b>Revision Reason:</b> Update the funding plan to add \$3.12M in FY13 CON 5307, \$781K in FY13 CON Other Local, \$3.17M in FY14 CON 5307, and \$792K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	17,554,521	3,739,578	3,884,698	3,638,697	3,124,202	3,167,346	-	-
CON	LOCAL GEN FUND	5,446,444	1,990,855	973,026	909,675	781,051	791,837	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
<b>Total Funding</b>		39,435,202	22,164,670	4,857,724	4,548,372	3,905,253	3,959,183	-	-

## CURRENT

<b>TIP ID:</b> SCL050046	<b>Revision:</b> 2011-15	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003601
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> VTA: ADA Operating Set Aside				
<b>Proj Description:</b> VTA: ADA operating assistance set aside.				
<b>Revision Reason:</b> Update the funding plan to add \$3.64M in FY12 CON 5307 funds and \$910K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	13,881,237	13,881,237	-	-	-	-	-	-
CON	5307-T4	11,262,973	3,739,578	3,884,698	3,638,697	-	-	-	-
CON	LOCAL GEN FUND	3,873,556	1,990,855	973,026	909,675	-	-	-	-
CON	SALESTAX-TRANSIT	2,553,000	2,553,000	-	-	-	-	-	-
<b>Total Funding</b>		31,570,766	22,164,670	4,857,724	4,548,372	-	-	-	-

End of Project SCL050046

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL050049	<b>Revision:</b> 2011-34	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003604
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER
<b>Project Name:</b>	VTA: Rail Substation Rehab/Replacement			
<b>Proj Description:</b>	VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.			
<b>Revision Reason:</b>	Update the funding plan to add \$3.342M in FY14 CON 5337 and \$836K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>	Review: AA			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	4,050,000	4,767,000	978,000	-	-	-	-
CON	5337-T4	3,342,000	-	-	-	-	3,342,000	-	-
CON	LOCAL GEN FUND	2,045,570	130,570	835,000	244,500	-	835,500	-	-
CON	PROP-1B	2,500,000	2,025,000	475,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
<b>Total Funding</b>		20,369,852	8,892,852	6,077,000	1,222,500	-	4,177,500	-	-

## CURRENT

<b>TIP ID:</b> SCL050049	<b>Revision:</b> 2011-15	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003604
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER
<b>Project Name:</b>	VTA: Rail Substation Rehab/Replacement			
<b>Proj Description:</b>	VTA: Guadalupe Light Rail Corridor; Rehabilitate electrical elements (such as disconnect switches, DC breakers, etc.) of traction power substations.			
<b>Revision Reason:</b>	Update the funding plan to add \$978K in FY12 CON 5309-FG and \$245K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>	Review: AA			
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	522,282	522,282	-	-	-	-	-	-
CON	5309-T3	2,135,000	2,135,000	-	-	-	-	-	-
CON	5309-T4-FG	9,795,000	4,050,000	4,767,000	978,000	-	-	-	-
CON	LOCAL GEN FUND	1,210,070	130,570	835,000	244,500	-	-	-	-
CON	PROP-1B	2,500,000	2,025,000	475,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	30,000	30,000	-	-	-	-	-	-
<b>Total Funding</b>		16,192,352	8,892,852	6,077,000	1,222,500	-	-	-	-

End of Project SCL050049



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL090044	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004780
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> LT RAIL TRANSIT
<b>Project Name:</b>	VTA: TP OCS Rehab & Replacement			
<b>Proj Description:</b>	VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components			
<b>Revision Reason:</b>	Update the funding plan to add \$3.34M in FY14 CON 5337 and \$835K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				<b>Review:</b> AA
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	8,307,951	-	6,098,250	2,209,701	-	-	-	-
CON	5337-T4	3,342,000	-	-	-	-	3,342,000	-	-
CON	LOCAL GEN FUND	2,912,489	-	1,524,563	552,426	-	835,500	-	-
<b>Total Funding</b>		14,562,440	-	7,622,813	2,762,127	-	4,177,500	-	-

## CURRENT

<b>TIP ID:</b> SCL090044	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004780
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> LT RAIL TRANSIT
<b>Project Name:</b>	VTA: TP OCS Rehab & Replacement			
<b>Proj Description:</b>	VTA: Rehabilitate and replace overhead catenary system (OCS) and associated components			
<b>Revision Reason:</b>	Update the funding plan to add \$2.2M in FY12 CON 5309-FG and \$552K in FY12 CON Other Local funds			
<b>Primary RTP ID:</b>	94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				<b>Review:</b> AA
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T4-FG	8,307,951	-	6,098,250	2,209,701	-	-	-	-
CON	LOCAL GEN FUND	2,076,989	-	1,524,563	552,426	-	-	-	-
<b>Total Funding</b>		10,384,940	-	7,622,813	2,762,127	-	-	-	-

End of Project SCL090044



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SCL110126	Revision:	2011-34	Version:	1	Status:	PROPOSED	CTIPS ID:	20600005503
Sponsoring Agency:	VTA			Implementing Agency:	VTA				
Trans. System:	TRANSIT	Mode:	OTHER TRANSIT	Hwy Rte:		Project Type:	OTHER	Purpose:	OTHER
Project Name:	SCVTA: Low Income Fare Pilot Project								
Proj Description:	In Santa Clara County: SCVTA - Pilot project to promote transit ridership among low-income clients not currently eligible for transportation assistance and evaluate the success of pilot program in addressing this need and its applicability region-wide.								
Revision Reason:	Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.47M in Other Local funds								
Primary RTP ID:	22423	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:		Review:	
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Planning and technical studies								
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,470,708	-	-	-	-	1,470,708	-	-
Total Funding		1,470,708	-	-	-	-	1,470,708	-	-

End of Project SCL110126





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SCL990046	<b>Revision:</b> 2011-34	<b>Version:</b> 31	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001311
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> VTA: Preventive Maintenance				
<b>Proj Description:</b> VTA: Preventive Maintenance of agency's fleet.				
<b>Revision Reason:</b> Update funding plan to add \$31.9M in FY13 CON 5307, \$8.626MK in FY13 CON Other Local,\$2.6M in FY13 CON 5337,\$32.3M in FY14 5307,\$8.735M in FY14 CON Other Local, and \$2.64M in FY14 CON 5337 funds				
<b>Primary RTP ID:</b> 94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	176,691,324	37,768,729	36,432,424	38,286,489	31,902,845	32,300,837	-	-
CON	5337-T4	5,238,391	-	-	-	2,601,175	2,637,216	-	-
CON	LOCAL GEN FUND	97,863,454	79,900,251	-	-	9,228,689	8,734,514	-	-
CON	SALESTAX-MEASURE	18,874,289	-	9,302,667	9,571,622	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	-	-	4,651,740	-	-	-
<b>Total Funding</b>		<b>570,833,395</b>	<b>385,183,177</b>	<b>45,735,091</b>	<b>47,858,111</b>	<b>48,384,449</b>	<b>43,672,567</b>	-	-

## CURRENT

<b>TIP ID:</b> SCL990046	<b>Revision:</b> 2011-30	<b>Version:</b> 30	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600001311
<b>Sponsoring Agency:</b> VTA		<b>Implementing Agency:</b> VTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> VTA: Preventive Maintenance				
<b>Proj Description:</b> VTA: Preventive Maintenance of agency's fleet.				
<b>Revision Reason:</b> Update the funding plan to add in \$4.6M in FY13 STP funds & \$603K in match funds for bus replacement purchase. \$1.3M of the STP funds are part of the Transit Performance Initiative Program in exchange for local funds for the low-income fare program				
<b>Primary RTP ID:</b> 94610	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	258,588,307	258,588,307	-	-	-	-	-	-
CON	5307-T4	112,487,642	37,768,729	36,432,424	38,286,489	-	-	-	-
CON	LOCAL GEN FUND	80,502,934	79,900,251	-	-	602,683	-	-	-
CON	SALESTAX-MEASURE	18,874,289	-	9,302,667	9,571,622	-	-	-	-
CON	ST-STP-ARRA	2,677,890	2,677,890	-	-	-	-	-	-
CON	STP-T3	6,248,000	6,248,000	-	-	-	-	-	-
CON	STP-T4	4,651,740	-	-	-	4,651,740	-	-	-
<b>Total Funding</b>		<b>484,030,802</b>	<b>385,183,177</b>	<b>45,735,091</b>	<b>47,858,111</b>	<b>5,254,423</b>	-	-	-

End of Project SCL990046



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-050034	<b>Revision:</b> 2011-34	<b>Version:</b> 7	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003882
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Light Rail Vehicle Overhaul Program				
<b>Proj Description:</b> Muni: Systematic overhaul of all light rail vehicles components in agency fleet.				
<b>Revision Reason:</b> Update the funding plan to add \$5.1M in FY13 CON STP and change the fund source of \$12.573M in prior year Prop-1B PTMISEA funds to Other Local funds				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	16,239,336	4,439,336	5,900,000	5,900,000	-	-	-	-
CON	PROP-1B	8,900,000	2,888,000	-	-	6,012,000	-	-	-
CON	STP-T4	5,120,704	-	-	-	5,120,704	-	-	-
<b>Total Funding</b>		52,304,694	29,371,990	5,900,000	5,900,000	11,132,704	-	-	-

## CURRENT

<b>TIP ID:</b> SF-050034	<b>Revision:</b> 2011-00	<b>Version:</b> 6	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003882
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Light Rail Vehicle Overhaul Program				
<b>Proj Description:</b> Muni: Systematic overhaul of all light rail vehicles components in agency fleet.				
<b>Revision Reason:</b> Updated project cost to add \$8.008M in PTMISEA funds.				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5309-T3	565,135	565,135	-	-	-	-	-	-
PSE	LOCAL GEN FUND	141,284	141,284	-	-	-	-	-	-
CON	5307-T3	12,002,697	12,002,697	-	-	-	-	-	-
CON	5309-T3	8,000,960	8,000,960	-	-	-	-	-	-
CON	BT-664	1,334,578	1,334,578	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,666,336	3,666,336	-	-	-	-	-	-
CON	PROP-1B	21,473,000	3,661,000	5,900,000	5,900,000	6,012,000	-	-	-
<b>Total Funding</b>		47,183,990	29,371,990	5,900,000	5,900,000	6,012,000	-	-	-

End of Project SF-050034



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-070045	<b>Revision:</b> 2011-34	<b>Version:</b> 10	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004160
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Trolley Coach Replacement				
<b>Proj Description:</b> SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.				
<b>Revision Reason:</b> Update funding plan to add in \$12.68M in FY13 CON 5307 funds, \$15.5M in FY13 CON STP funds, \$5.18M in FY13 Other Local funds and transfer \$400K in FY09 5307 and \$7.695M in FY11 5307 funds to the NABI Replacement (SF-090043)				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	13,852,280	-	-	1,174,792	12,677,488	-	-	-
CON	5309-T4-FG	65,367,265	-	46,542,057	18,825,208	-	-	-	-
CON	BT-664	2,349,901	-	-	2,349,901	-	-	-	-
CON	LOCAL GEN FUND	5,277,854	100,000	-	-	5,177,854	-	-	-
CON	SALESTAX-MEASURE	25,868,002	-	13,750,000	12,118,002	-	-	-	-
CON	STP-T4	15,502,261	-	-	-	15,502,261	-	-	-
<b>Total Funding</b>		128,217,563	100,000	60,292,057	34,467,903	33,357,603	-	-	-

## CURRENT

<b>TIP ID:</b> SF-070045	<b>Revision:</b> 2011-21	<b>Version:</b> 9	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004160
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Trolley Coach Replacement				
<b>Proj Description:</b> SFMTA: Replace 60, 1994 60' articulated Trolley Coaches with either Motor Coaches or Trolley Coaches.				
<b>Revision Reason:</b> Update the funding plan to remove \$8.75M in FY11 CON Other Local, reprogram \$8.75M in CON Sales Tax funds from FY12 to FY11, and add \$2.35M in AB664 and \$103K in Sales Tax funds to FY12 CON				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	400,000	400,000	-	-	-	-	-	-
CON	5307-T4	8,869,628	-	7,694,836	1,174,792	-	-	-	-
CON	5309-T4-FG	65,367,265	-	46,542,057	18,825,208	-	-	-	-
CON	BT-664	2,349,901	-	-	2,349,901	-	-	-	-
CON	LOCAL GEN FUND	100,000	100,000	-	-	-	-	-	-
CON	SALESTAX-MEASURE	25,868,002	-	13,750,000	12,118,002	-	-	-	-
<b>Total Funding</b>		102,954,796	500,000	67,986,893	34,467,903	-	-	-	-

End of Project SF-070045

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-090031      **Revision:** 2011-34      **Version:** 5      **Status:** PROPOSED      **CTIPS ID:** 20600004470

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:** OTHER TRANSIT      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** SF Muni - Preventive Maintenance

**Proj Description:** SF Muni - Preventive Maintenance

**Revision Reason:** Update the funding plan to add \$1.6M in FY13 CON STP and \$208K in FY13 CON Other Local funds

**Primary RTP ID:** 94636      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:**

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,000,000	-	7,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,958,000	-	1,750,000	-	208,000	-	-	-
CON	ST-STP-ARRA	4,534,543	4,534,543	-	-	-	-	-	-
CON	STP-T4	1,600,000	-	-	-	1,600,000	-	-	-
<b>Total Funding</b>		15,092,543	4,534,543	8,750,000	-	1,808,000	-	-	-

## CURRENT

**TIP ID:** SF-090031      **Revision:** 2011-05      **Version:** 4      **Status:** ACTIVE      **CTIPS ID:** 20600004470

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:** OTHER TRANSIT      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** SF Muni - Preventive Maintenance

**Proj Description:** SF Muni - Preventive Maintenance

**Revision Reason:** Update funding plan to reflect change in program year for \$7M in 5307 and \$1.75M in Other Local funds from 2010 to 2011. No change in the total cost of the phases or project.

**Primary RTP ID:** 94636      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:**

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,000,000	-	7,000,000	-	-	-	-	-
CON	LOCAL GEN FUND	1,750,000	-	1,750,000	-	-	-	-	-
CON	ST-STP-ARRA	4,534,543	4,534,543	-	-	-	-	-	-
<b>Total Funding</b>		13,284,543	4,534,543	8,750,000	-	-	-	-	-

End of Project SF-090031



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-090035	<b>Revision:</b> 2011-34	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004781
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Paratransit Vehicle Replacements				
<b>Proj Description:</b> SFMTA: Paratransit service across San Francisco; preserve service and replace 67 paratransit vehicles				
<b>Revision Reason:</b> Update scope to include an additional 7 paratransit vehicles and funding plan to add in \$4.16M in FY13 CON 5307 funds and \$1.04M in FY13 Sales Tax Measure funds				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	6,315,890	-	1,945,341	206,824	4,163,725	-	-	-
CON	LOCAL GEN FUND	69,477	-	69,477	-	-	-	-	-
CON	SALESTAX-MEASURE	2,972,359	-	723,009	1,208,418	1,040,932	-	-	-
<b>Total Funding</b>		9,357,726	-	2,737,827	1,415,242	5,204,657	-	-	-

## CURRENT

<b>TIP ID:</b> SF-090035	<b>Revision:</b> 2011-15	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004781
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Paratransit Vehicle Replacements				
<b>Proj Description:</b> SFMTA: Paratransit service across San Francisco; preserve service and replace 60 paratransit vehicles.				
<b>Revision Reason:</b> Update the funding plan to add \$69K in FY11 CON Other Local and \$207K in FY12 CON 5307 funds and reprogram \$654K in CON Sales Tax Measure funds from FY10 to FY11				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	2,152,165	-	1,945,341	206,824	-	-	-	-
CON	LOCAL GEN FUND	69,477	-	69,477	-	-	-	-	-
CON	SALESTAX-MEASURE	1,931,427	-	723,009	1,208,418	-	-	-	-
<b>Total Funding</b>		4,153,069	-	2,737,827	1,415,242	-	-	-	-

End of Project SF-090035



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-090043	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004807
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS
<b>Project Name:</b>	SFMTA: Replace 45 NABI Motor Coaches & 17 Gilligs			
<b>Proj Description:</b>	SFMTA: Replace 45 NABI standard motor coaches and 17 Gillig Buses that are at the end of their useful life.			
<b>Revision Reason:</b>	Update the scope to include 17 Gilligs and the funding plan to add \$7.39M in FY13 CON 5307, \$6.72M in FY13 CON 5339, \$6.05M in FY13 Other Local, \$2M in FY13 CON 5309 transferred from ALA110090, and \$8.1M in FY13 5307 transferred from SF-070045			
<b>Primary RTP ID:</b>	94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	400,000	-	-	-	400,000	-	-	-
CON	5307-T4	15,088,901	-	-	-	15,088,901	-	-	-
CON	5309-T4-BUS	17,000,000	-	-	15,000,000	2,000,000	-	-	-
CON	5339	6,716,626	-	-	-	6,716,626	-	-	-
CON	LOCAL GEN FUND	6,051,382	-	-	-	6,051,382	-	-	-
CON	SALESTAX-MEASURE	16,435,683	357,334	12,007,125	3,750,000	321,224	-	-	-
<b>Total Funding</b>		61,692,592	357,334	12,007,125	18,750,000	30,578,133	-	-	-

## CURRENT

<b>TIP ID:</b> SF-090043	<b>Revision:</b> 2011-28	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004807
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS
<b>Project Name:</b>	SFMTA: Motor coach replacement- 45 NABI buses			
<b>Proj Description:</b>	SFMTA: Replace 45 NABI standard motor coaches that are at the end of their useful life.			
<b>Revision Reason:</b>	Update the funding plan to add \$15M in FY12 CON 5309-Bus funds and reprogram \$3.75M in CON Sales-tax funds from FY11 to FY12			
<b>Primary RTP ID:</b>	94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	5309-T4-BUS	15,000,000	-	-	15,000,000	-	-	-	-
CON	SALESTAX-MEASURE	16,435,683	357,334	12,007,125	3,750,000	321,224	-	-	-
<b>Total Funding</b>		31,435,683	357,334	12,007,125	18,750,000	321,224	-	-	-

End of Project SF-090043



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-110048	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005481
<b>Sponsoring Agency:</b> BART		<b>Implementing Agency:</b> BART		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> COMMUTER RAIL	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b> BART 24th Street Train Control Upgrade Project				
<b>Proj Description:</b> BART: 24th St. Station: Upgrade train control capability, including turn back facilities, to provide operational flexibility				
<b>Revision Reason:</b> Amend a new exempt project into the TIP using \$354K in FY14 PE STP, \$46K in FY14 PE Other Local, \$1.65M in FY14 CON STP and \$214K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 94525	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	46,000	-	-	-	-	46,000	-	-
PE	STP-T4	354,000	-	-	-	-	354,000	-	-
CON	LOCAL GEN FUND	214,000	-	-	-	-	214,000	-	-
CON	STP-T4	1,646,000	-	-	-	-	1,646,000	-	-
<b>Total Funding</b>		<b>2,260,000</b>	-	-	-	-	<b>2,260,000</b>	-	-

End of Project SF-110048



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-110050	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005488
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Replace 58 40' Neoplan Buses				
<b>Proj Description:</b> SFMTA: Replace 58 40' Neoplan Buses originally in service in 2002 with 58 40' hybrid buses.				
<b>Revision Reason:</b> Amend in a new exempt project with \$9.816M in FY13 CON 5307,\$2.454M in FY13 CON Other Local, \$6.808M in FY14 CON 5339, \$16.486M in FY14 CON 5307 and \$5.824M in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	26,302,283	-	-	-	9,815,991	16,486,292	-	-
CON	5339	6,808,940	-	-	-	-	6,808,940	-	-
CON	LOCAL GEN FUND	8,277,806	-	-	-	2,453,998	5,823,808	-	-
<b>Total Funding</b>		41,389,029	-	-	-	12,269,989	29,119,040	-	-

End of Project SF-110050





# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-110051	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005444
<b>Sponsoring Agency:</b> SFMTA		<b>Implementing Agency:</b> SFMTA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SFMTA: Replace 26 60' Neoplan Buses				
<b>Proj Description:</b> SFMTA: Replace 26 60' Neoplan Buses diesel buses originally in service in 2002 with 26 60' hybrid buses. Manufacturer to be determined. Included in RTP and agency Transit Fleet Management Plan; has reasonable cost estimates.				
<b>Revision Reason:</b> Amend in a new exempt project with \$10.065M in FY13 CON 5307,\$2.516M in FY13 CON Other Local, \$10.794M in FY14 CON 5307 and \$2.699M in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	20,858,656	-	-	-	10,064,549	10,794,107	-	-
CON	LOCAL GEN FUND	5,214,665	-	-	-	2,516,138	2,698,527	-	-
<b>Total Funding</b>		26,073,321	-	-	-	12,580,687	13,492,634	-	-

End of Project SF-110051



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: SF-110052      Revision: 2011-34      Version: 1      Status: PROPOSED      CTIPS ID: 20600005477

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: LOCAL BUS      Purpose: ENHANCEMENT

Project Name: SFMTA - Free Muni for Youth Program

Proj Description: SFMTA - Implement a Pilot Program to provide free Muni to low and moderate income youth in San Francisco between the ages of 5 and 17

Revision Reason: Amend in a new exempt Transit Performance Initiative - Incentive Program (TPI) project funded with \$1.807M in Other Local funds

Primary RTP ID: 22982      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost:      Review:

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	1,807,000	-	-	-	1,807,000	-	-	-
Total Funding		1,807,000	-	-	-	1,807,000	-	-	-

End of Project SF-110052

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-110053	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005487
<b>Sponsoring Agency:</b> WETA		<b>Implementing Agency:</b> WETA		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> FERRY	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> WETA: Replace Ferry Vessels				
<b>Proj Description:</b> WETA: Fund the replacement of all existing ferry vessels for WETA when the vessels reach the end of their useful life of 25 years.				
<b>Revision Reason:</b> Amend a new exempt project into the TIP using \$14.8M in FY13 CON 5307, \$3.7M in FY13 CON Other Local, \$2.592M in FY14 CON 5307 and \$648K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	17,392,000	-	-	-	14,800,000	2,592,000	-	-
CON	LOCAL GEN FUND	4,348,000	-	-	-	3,700,000	648,000	-	-
<b>Total Funding</b>		21,740,000	-	-	-	18,500,000	3,240,000	-	-

End of Project SF-110053



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-95037B	<b>Revision:</b> 2011-34	<b>Version:</b> 12	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003911
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SF Muni Rail Replacement Program			
<b>Proj Description:</b>	SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.			
<b>Revision Reason:</b>	Update the funding plan to add \$29.6M in FY13 CON 5337, \$7.6M in FY13 CON Other Local, \$34.6M in FY14 CON 5337, and \$8.6M in FY14 CON Other Local funds and update name to remove Part B			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	6,640,000	28,080,000	20,290,000	-	-	-	-
CON	5337-T4	64,184,172	-	-	-	29,592,086	34,592,086	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	26,699,619	10,653,575	-	-	7,398,022	8,648,022	-	-
CON	PROP-1B	4,000,000	-	-	4,000,000	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	-	8,026,639	2,572,500	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
<b>Total Funding</b>		<b>220,297,138</b>	<b>73,071,228</b>	<b>40,133,194</b>	<b>26,862,500</b>	<b>36,990,108</b>	<b>43,240,108</b>	-	-

## CURRENT

<b>TIP ID:</b> SF-95037B	<b>Revision:</b> 2011-27	<b>Version:</b> 11	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003911
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> TRACK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SF Muni Rail Replacement Program. Part B			
<b>Proj Description:</b>	SFMTA: Systemwide - Phased design and replacement of trackway and related systems serving light rail and cable car lines.			
<b>Revision Reason:</b>	Update the funding plan to add \$10M in FY12 CON 5309-FG funds and reprogram \$4M in CON Prop 1B funds from FY10 to FY12			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	5307-T3	1,500,000	1,500,000	-	-	-	-	-	-
PSE	PROP-1B	-	-	-	-	-	-	-	-
CON	5307-T3	7,674,700	7,674,700	-	-	-	-	-	-
CON	5307-T4	4,026,555	-	4,026,555	-	-	-	-	-
CON	5309-T3	39,000,000	39,000,000	-	-	-	-	-	-
CON	5309-T4-FG	55,010,000	6,640,000	28,080,000	20,290,000	-	-	-	-
CON	BT-664	2,091,028	2,091,028	-	-	-	-	-	-
CON	LOCAL GEN FUND	10,653,575	10,653,575	-	-	-	-	-	-
CON	PROP-1B	4,000,000	-	-	4,000,000	-	-	-	-
CON	SALESTAX-MEASURE	10,599,139	-	8,026,639	2,572,500	-	-	-	-
CON	SALESTAX-TRANSIT	5,511,925	5,511,925	-	-	-	-	-	-
<b>Total Funding</b>		<b>140,066,922</b>	<b>73,071,228</b>	<b>40,133,194</b>	<b>26,862,500</b>	-	-	-	-

End of Project SF-95037B



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SF-970073	<b>Revision:</b> 2011-34	<b>Version:</b> 19	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600000427
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SFMTA: Cable Car Vehicle Renovation Program			
<b>Proj Description:</b>	San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.			
<b>Revision Reason:</b>	Update the funding plan to add \$960K in FY13 CON 5337, \$240K in FY13 CON Other Local, \$960K in FY14 CON 5337, and \$240K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	-	2,152,500	1,157,625	-	-	-	-
CON	5337-T4	1,920,000	-	-	-	960,000	960,000	-	-
CON	BT-664	2,168,183	1,878,776	-	289,407	-	-	-	-
CON	LOCAL GEN FUND	2,864,822	2,122,322	262,500	-	240,000	240,000	-	-
CON	SALESTAX-MEASURE	275,625	-	275,625	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
<b>Total Funding</b>		22,354,969	15,817,312	2,690,625	1,447,032	1,200,000	1,200,000	-	-

## CURRENT

<b>TIP ID:</b> SF-970073	<b>Revision:</b> 2011-15	<b>Version:</b> 18	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600000427
<b>Sponsoring Agency:</b> SFMTA	<b>Implementing Agency:</b> SFMTA			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> RAIL	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SFMTA: Cable Car Vehicle Renovation Program			
<b>Proj Description:</b>	San Francisco: Rehabilitate up to four Cable Car vehicles in one year - two undergoing reconstruction, one in major overhaul, and one in minor overhaul.			
<b>Revision Reason:</b>	Update the funding plan to add \$1.2M in FY12 CON 5309-FG and \$289K in FY12 CON Bridge Toll funds			
<b>Primary RTP ID:</b> 94636	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	8,678,853	8,678,853	-	-	-	-	-	-
CON	5309-T3	2,832,111	2,832,111	-	-	-	-	-	-
CON	5309-T4-FG	3,310,125	-	2,152,500	1,157,625	-	-	-	-
CON	BT-664	2,168,183	1,878,776	-	289,407	-	-	-	-
CON	LOCAL GEN FUND	2,384,822	2,122,322	262,500	-	-	-	-	-
CON	SALESTAX-MEASURE	275,625	-	275,625	-	-	-	-	-
CON	SALESTAX-TRANSIT	180,000	180,000	-	-	-	-	-	-
CON	TCI	125,250	125,250	-	-	-	-	-	-
<b>Total Funding</b>		19,954,969	15,817,312	2,690,625	1,447,032	-	-	-	-

End of Project SF-970073

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

TIP ID: SF-990003      Revision: 2011-34      Version: 15      Status: PROPOSED      CTIPS ID: 10600000246

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Global Positioning System

Proj Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Revision Reason: Update the funding plan to add \$5M in FY13 CON 5307 and \$1.25M in FY13 CON Other Local funds

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5208-T2	1,987,000	1,987,000	-	-	-	-	-	-
CON	5307-T4	5,000,000	-	-	-	5,000,000	-	-	-
CON	5309-T3-BUS	2,502,232	2,502,232	-	-	-	-	-	-
CON	BT-RM2	11,283,000	11,283,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,379,362	1,129,362	-	-	1,250,000	-	-	-
CON	SALESTAX-TRANSIT	2,525,000	2,525,000	-	-	-	-	-	-
Total Funding		25,676,594	19,426,594	-	-	6,250,000	-	-	-

## CURRENT

TIP ID: SF-990003      Revision: 2011-00      Version: 14      Status: ACTIVE      CTIPS ID: 10600000246

Sponsoring Agency: SFMTA      Implementing Agency: SFMTA

Trans. System: TRANSIT      Mode: OTHER TRANSIT      Hwy Rte:      Project Type: OTHER      Purpose: SYSTMGMT

Project Name: Global Positioning System

Proj Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing

Primary RTP ID: 94636      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5208-T2	1,987,000	1,987,000	-	-	-	-	-	-
CON	5309-T3-BUS	2,502,232	2,502,232	-	-	-	-	-	-
CON	BT-RM2	11,283,000	11,283,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,129,362	1,129,362	-	-	-	-	-	-
CON	SALESTAX-TRANSIT	2,525,000	2,525,000	-	-	-	-	-	-
Total Funding		19,426,594	19,426,594	-	-	-	-	-	-

End of Project SF-990003



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SF-990022      **Revision:** 2011-34      **Version:** 15      **Status:** PROPOSED      **CTIPS ID:** 20600001415

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** SFMTA: ADA Paratransit operating support

**Proj Description:** Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

**Revision Reason:** Update the funding plan to add \$3.73M in FY13 CON 5307, \$933K in FY13 CON Other Local, \$3.78M in FY14 CON 5307, and \$946K in FY14 CON Other Local funds

**Primary RTP ID:** 94636      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	19,350,872	3,959,075	4,117,438	3,758,618	3,732,102	3,783,639	-	-
CON	LOCAL GEN FUND	13,815,415	10,996,824	-	939,655	933,026	945,910	-	-
CON	SALESTAX-MEASURE	19,340,000	-	-	-	9,670,000	9,670,000	-	-
CON	SALESTAX-TRANSIT	117,000,681	97,660,681	9,670,000	9,670,000	-	-	-	-
<b>Total Funding</b>		206,982,555	150,092,167	13,787,438	14,368,273	14,335,128	14,399,549	-	-

## CURRENT

**TIP ID:** SF-990022      **Revision:** 2011-15      **Version:** 14      **Status:** ACTIVE      **CTIPS ID:** 20600001415

**Sponsoring Agency:** SFMTA      **Implementing Agency:** SFMTA

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** PARATRANSIT      **Purpose:** OPERATIONS

**Project Name:** SFMTA: ADA Paratransit operating support

**Proj Description:** Muni: ADA Paratransit Operating Subsidy.; provides funding for increased van/taxi services to people with disabilities who are prevented from using Muni's fixed route services.

**Revision Reason:** Update the funding plan to add \$3.76M in FY12 CON 5307 and \$940K in FY12 CON Other Local funds

**Primary RTP ID:** 94636      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	37,475,587	37,475,587	-	-	-	-	-	-
CON	5307-T4	11,835,131	3,959,075	4,117,438	3,758,618	-	-	-	-
CON	LOCAL GEN FUND	11,936,479	10,996,824	-	939,655	-	-	-	-
CON	SALESTAX-MEASURE	19,340,000	-	-	-	9,670,000	9,670,000	-	-
CON	SALESTAX-TRANSIT	117,000,681	97,660,681	9,670,000	9,670,000	-	-	-	-
<b>Total Funding</b>		197,587,878	150,092,167	13,787,438	14,368,273	9,670,000	9,670,000	-	-

End of Project SF-990022



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SM-030023	<b>Revision:</b> 2011-34	<b>Version:</b> 21	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002693
<b>Sponsoring Agency:</b> SamTrans		<b>Implementing Agency:</b> SamTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SAMTRANS: Preventive Maintenance				
<b>Proj Description:</b> SamTrans: Preventative maintenance program for agency fleet.				
<b>Revision Reason:</b> Update the funding plan to add \$6.9M in FY13 CON 5307 and \$1.72M in FY13 CON Other Local funds				
<b>Primary RTP ID:</b> 94666	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	12,189,228	9,636,315	2,552,913	-	-	-	-	-
CON	5307-T4	18,004,934	-	11,108,304	-	6,896,630	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,459,000	330,757	-	-	-	-	-
CON	SALESTAX-MEASURE	5,258,392	-	2,246,102	1,288,132	1,724,158	-	-	-
CON	STP-T4	16,170,309	-	6,228,000	9,942,309	-	-	-	-
<b>Total Funding</b>		54,491,689	12,174,384	22,466,076	11,230,441	8,620,788	-	-	-

## CURRENT

<b>TIP ID:</b> SM-030023	<b>Revision:</b> 2011-23	<b>Version:</b> 20	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002693
<b>Sponsoring Agency:</b> SamTrans		<b>Implementing Agency:</b> SamTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SAMTRANS: Preventive Maintenance				
<b>Proj Description:</b> SamTrans: Preventative maintenance program for agency fleet.				
<b>Revision Reason:</b> Update the funding plan to remove \$3.35M in FY12 CON STP-RSI and \$434K in FY12 CON Sales Tax funds as these funds are being transferred to SM-110052 and SM-110053				
<b>Primary RTP ID:</b> 94666	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	12,189,228	9,636,315	2,552,913	-	-	-	-	-
CON	5307-T4	11,108,304	-	11,108,304	-	-	-	-	-
CON	BT-664	79,069	79,069	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,789,757	2,459,000	330,757	-	-	-	-	-
CON	SALESTAX-MEASURE	3,534,234	-	2,246,102	1,288,132	-	-	-	-
CON	STP-T4	16,170,309	-	6,228,000	9,942,309	-	-	-	-
<b>Total Funding</b>		45,870,901	12,174,384	22,466,076	11,230,441	-	-	-	-

End of Project SM-030023





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SM-050040	<b>Revision:</b> 2011-34	<b>Version:</b> 12	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600003625
<b>Sponsoring Agency:</b> Caltrain	<b>Implementing Agency:</b> Caltrain			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> OTHER TRANSIT	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Caltrain: ADA Operating Set-aside				
<b>Proj Description:</b> Caltrain: ADA Paratransit Operating assistance set-aside				
<b>Revision Reason:</b> Update the funding plan to add \$79K in FY13 CON 5307 and \$20K in FY13 CON Other Local funds				
<b>Primary RTP ID:</b> 22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	79,392	-	-	-	79,392	-	-	-
CON	LOCAL GEN FUND	1,462,494	1,442,646	-	-	19,848	-	-	-
<b>Total Funding</b>		1,541,886	1,442,646	-	-	99,240	-	-	-

## CURRENT

<b>TIP ID:</b> SM-050040	<b>Revision:</b> 2011-00	<b>Version:</b> 11	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003625
<b>Sponsoring Agency:</b> Caltrain	<b>Implementing Agency:</b> Caltrain			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> OTHER TRANSIT	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Caltrain: ADA Operating Set-aside				
<b>Proj Description:</b> Caltrain: ADA Paratransit Operating assistance set-aside				
<b>Revision Reason:</b> 2011 TIP development: Retain in the TIP for informational purposes as the project is ongoing				
<b>Primary RTP ID:</b> 22481	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,442,646	1,442,646	-	-	-	-	-	-
<b>Total Funding</b>		1,442,646	1,442,646	-	-	-	-	-	-

End of Project SM-050040

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: SM-110068		Revision: 2011-34		Version: 1		Status: PROPOSED		CTIPS ID: 20600005485	
Sponsoring Agency: SamTrans				Implementing Agency: SamTrans					
Trans. System: TRANSIT		Mode: BUS		Hwy Rte:		Project Type: LOCAL BUS		Purpose: MAINT/REHAB	
Project Name:		Replacement of Articulated Bus Fleet							
Proj Description:		SAMTRANS: Replace up to 55 2002 60' NABI diesel articulated buses that have exceeded their useful life.							
Revision Reason:		Amend in a new exempt project with \$20M in FY14 CON 5307 funds, \$4.879M in FY14 CON Prop-1B funds and \$122K in FY14 CON Other Local funds							
Primary RTP ID: 94666		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost:		Review:	
RTP Description:									
AQ Description:		EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet							
Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	20,000,000	-	-	-	-	20,000,000	-	-
CON	LOCAL GEN FUND	121,284	-	-	-	-	121,284	-	-
CON	PROP-1B	4,878,716	-	-	-	-	4,878,716	-	-
Total Funding		25,000,000	-	-	-	-	25,000,000	-	-

End of Project SM-110068



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: SM-110069	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005484
Sponsoring Agency: SamTrans	Implementing Agency: SamTrans			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: PARATRANSIT	Purpose: MAINT/REHAB
Project Name:	Replacement of 19 2007 Cutaway Buses			
Proj Description:	Samtrans: Replace 19 2007 22' diesel powered cutaway buses that have exceeded their useful life with 19 22' gasoline powered buses			
Revision Reason:	Amend in a new exempt project with \$1.838M in FY14 CON 5307 funds and \$459K in FY14 CON Sales Tax Measure funds			
Primary RTP ID: 94666	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,837,710	-	-	-	-	1,837,710	-	-
CON	SALESTAX-MEASURE	459,428	-	-	-	-	459,428	-	-
Total Funding		2,297,138	-	-	-	-	2,297,138	-	-

End of Project SM-110069



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: SM-110070	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005483
Sponsoring Agency: SamTrans	Implementing Agency: SamTrans			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: PARATRANSIT	Purpose: MAINT/REHAB
Project Name:	SAMTRANS: Replacement of 14 2009 Minivans			
Proj Description:	SAMTRANS: Replace 14 2009 para-transit minivans that have exceeded their useful life.			
Revision Reason:	Amend in a new exempt project with \$620K in FY13 CON 5307 funds, \$95K in FY13 CON Prop-1B funds and \$79K in FY13 CON Sales Tax Measure funds			
Primary RTP ID: 94666	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	619,597	-	-	-	619,597	-	-	-
CON	PROP-1B	79,000	-	-	-	79,000	-	-	-
CON	SALESTAX-MEASURE	94,703	-	-	-	94,703	-	-	-
Total Funding		793,300	-	-	-	793,300	-	-	-

End of Project SM-110070



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SM-990026	<b>Revision:</b> 2011-34	<b>Version:</b> 23	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600001497
<b>Sponsoring Agency:</b> SamTrans		<b>Implementing Agency:</b> SamTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> SAMTRANS: ADA Paratransit Operating Subsidy.				
<b>Proj Description:</b> SamTrans: ADA Paratransit Operating Subsidy.				
<b>Revision Reason:</b> Update the funding plan to add \$992K in FY13 CON 5307, \$248K in FY13 CON Other Local, \$1,006K in FY14 CON 5307, and \$252K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 94667	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411	-	-	-	-	-
CON	5307-T4	5,145,020	-	2,147,388	-	1,991,636	1,005,996	-	-
CON	LOCAL GEN FUND	1,195,404	30,000	665,831	-	248,074	251,499	-	-
CON	SALESTAX-MEASURE	249,836	-	-	-	249,836	-	-	-
<b>Total Funding</b>		7,220,671	150,000	3,323,630	-	2,489,546	1,257,495	-	-

## CURRENT

<b>TIP ID:</b> SM-990026	<b>Revision:</b> 2011-26	<b>Version:</b> 22	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600001497
<b>Sponsoring Agency:</b> SamTrans		<b>Implementing Agency:</b> SamTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> SAMTRANS: ADA Paratransit Operating Subsidy.				
<b>Proj Description:</b> SamTrans: ADA Paratransit Operating Subsidy.				
<b>Revision Reason:</b> Update funding plan to reprogram \$999,343 in FY12 5307 funds to FY13 and change \$249,836 in FY12 Other Local funds to FY13 Sales Tax Measure funds				
<b>Primary RTP ID:</b> 94667	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	630,411	120,000	510,411	-	-	-	-	-
CON	5307-T4	3,146,731	-	2,147,388	-	999,343	-	-	-
CON	LOCAL GEN FUND	695,831	30,000	665,831	-	-	-	-	-
CON	SALESTAX-MEASURE	249,836	-	-	-	249,836	-	-	-
<b>Total Funding</b>		4,722,809	150,000	3,323,630	-	1,249,179	-	-	-

End of Project SM-990026



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL010006	<b>Revision:</b> 2011-34	<b>Version:</b> 19	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002029
<b>Sponsoring Agency:</b> F-S Transit		<b>Implementing Agency:</b> F-S Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Fairfield-Suisun Transit: Operating Assistance				
<b>Proj Description:</b> Fairfield-Suisun Transit: Operating Assistance to support transit operations.				
<b>Revision Reason:</b> Update the funding plan to add \$2,370K in FY13 CON 5307, \$2,370K in FY13 CON TDA, \$1,201K in FY14 CON 5307, and \$1,201K in FY14 CON TDA funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	11,185,223	2,740,773	2,497,847	2,374,911	2,370,217	1,201,475	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4	5,946,603	-	-	2,374,911	2,370,217	1,201,475	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
<b>Total Funding</b>		46,595,800	29,393,024	5,309,570	4,749,822	4,740,434	2,402,950	-	-

## CURRENT

<b>TIP ID:</b> SOL010006	<b>Revision:</b> 2011-27	<b>Version:</b> 18	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002029
<b>Sponsoring Agency:</b> F-S Transit		<b>Implementing Agency:</b> F-S Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b> Fairfield-Suisun Transit: Operating Assistance				
<b>Proj Description:</b> Fairfield-Suisun Transit: Operating Assistance to support transit operations.				
<b>Revision Reason:</b> Update the funding plan to remove \$85.5K in FY12 CON 5307 and \$85.5K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	2,646,937	2,646,937	-	-	-	-	-	-
CON	5307-T3	14,413,597	14,413,597	-	-	-	-	-	-
CON	5307-T4	7,613,531	2,740,773	2,497,847	2,374,911	-	-	-	-
CON	LOCAL GEN FUND	9,948,482	7,136,759	2,811,723	-	-	-	-	-
CON	TDA4	2,374,911	-	-	2,374,911	-	-	-	-
CON	TDA4/8	2,454,958	2,454,958	-	-	-	-	-	-
<b>Total Funding</b>		39,452,416	29,393,024	5,309,570	4,749,822	-	-	-	-

End of Project SOL010006



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL010007	<b>Revision:</b> 2011-34	<b>Version:</b> 15	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002030
<b>Sponsoring Agency:</b> Vacaville	<b>Implementing Agency:</b> Vacaville			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b> 80	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	Vacaville Transit: Operating Assistance			
<b>Proj Description:</b>	Vacaville Transit: Operating Assistance			
<b>Revision Reason:</b>	Update the funding plan to add \$985K in FY13 CON 5307, \$985K in FY13 CON Other Local, \$492.5K in FY14 CON 5307, and \$492.5K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	3,926,815	493,315	973,000	983,000	985,000	492,500	-	-
CON	LOCAL GEN FUND	5,001,070	1,567,570	973,000	983,000	985,000	492,500	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
<b>Total Funding</b>		<b>14,543,833</b>	<b>7,676,833</b>	<b>1,946,000</b>	<b>1,966,000</b>	<b>1,970,000</b>	<b>985,000</b>	-	-

## CURRENT

<b>TIP ID:</b> SOL010007	<b>Revision:</b> 2011-15	<b>Version:</b> 14	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002030
<b>Sponsoring Agency:</b> Vacaville	<b>Implementing Agency:</b> Vacaville			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b> 80	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	Vacaville Transit: Operating Assistance			
<b>Proj Description:</b>	Vacaville: Operating Assistance			
<b>Revision Reason:</b>	Update the funding plan to add \$730K in FY11 CON Other Local, \$983K in FY12 CON 5307 and \$983K in FY12 CON Other Local funds and update the RTP ID to align with the project location			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T2	943,060	943,060	-	-	-	-	-	-
CON	5307-T3	2,823,743	2,823,743	-	-	-	-	-	-
CON	5307-T4	2,449,315	493,315	973,000	983,000	-	-	-	-
CON	LOCAL GEN FUND	3,523,570	1,567,570	973,000	983,000	-	-	-	-
CON	TDA4/8	1,849,145	1,849,145	-	-	-	-	-	-
<b>Total Funding</b>		<b>11,588,833</b>	<b>7,676,833</b>	<b>1,946,000</b>	<b>1,966,000</b>	-	-	-	-

End of Project SOL010007



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL050035      **Revision:** 2011-34      **Version:** 7      **Status:** HISTORIC      **CTIPS ID:** 20600003630

**Sponsoring Agency:** SolTrans      **Implementing Agency:** SolTrans

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** SolTrans: Van Replacement: Purchase (2) Cut-Aways

**Proj Description:** SolTrans: Replace 2 mini cut-aways.

**Revision Reason:** Delete this project from the TIP as all of the funds are being redirected to SOL090033

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

**TIP ID:** SOL050035      **Revision:** 2011-15      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600003630

**Sponsoring Agency:** SolTrans      **Implementing Agency:** SolTrans

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** ROLLING STOCK      **Purpose:** MAINT/REHAB

**Project Name:** SolTrans: Van Replacement: Purchase (2) Cut-Aways

**Proj Description:** SolTrans: Replace 2 mini cut-aways.

**Revision Reason:** Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	133,625	133,625	-	-	-	-	-	-
CON	LOCAL GEN FUND	34,000	34,000	-	-	-	-	-	-
<b>Total Funding</b>		167,625	167,625	-	-	-	-	-	-

End of Project SOL050035





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070030	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004190
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Replacement of One Cutaway Vehicle				
<b>Proj Description:</b> Soltrans: replace one cutaway vehicle				
<b>Revision Reason:</b> Delete this project from the TIP as all of the funds are being redirected to SOL110040				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070030	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004190
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Replacement of One Cutaway Vehicle				
<b>Proj Description:</b> Soltrans: replace one cutaway vehicle				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	58,770	58,770	-	-	-	-	-	-
CON	LOCAL GEN FUND	14,693	14,693	-	-	-	-	-	-
<b>Total Funding</b>		73,463	73,463	-	-	-	-	-	-

End of Project SOL070030

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070031	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004191
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Replacement of Two Minivans				
<b>Proj Description:</b> SolTrans: Replace two minivans				
<b>Revision Reason:</b> Delete this project from the TIP as \$50K in 5307 and \$12K in Other Local are being redirected to SOL110040 and \$31K in 5307 and \$8K in Other Local are being redirected to SOL090034				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070031	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004191
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Replacement of Two Minivans				
<b>Proj Description:</b> SolTrans: Replace two minivans				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	80,104	80,104	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,026	20,026	-	-	-	-	-	-
<b>Total Funding</b>		100,130	100,130	-	-	-	-	-	-

End of Project SOL070031



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070032	<b>Revision:</b> 2011-34	<b>Version:</b> 6	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004192
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Preventive Maintenance				
<b>Proj Description:</b> SolTrans: Preventive maintenance of vehicles and equipment necessary for the maintenance of federally funded assets.				
<b>Revision Reason:</b> Update the funding plan to reprogram \$21K in CON 5307 and \$5K in CON Other Local from FY09 to FY13 and update the project description to include equipment				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	21,001	-	-	-	21,001	-	-	-
CON	LOCAL GEN FUND	135,260	-	-	-	135,260	-	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
<b>Total Funding</b>		<b>1,156,261</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,156,261</b>	<b>-</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SOL070032	<b>Revision:</b> 2011-25	<b>Version:</b> 5	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004192
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Preventive Maintenance				
<b>Proj Description:</b> SolTrans: Preventive maintenance of vehicles				
<b>Revision Reason:</b> Update funding plan to add in \$1M in FY13 STP funds and \$130K in FY13 Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	21,001	21,001	-	-	-	-	-	-
CON	LOCAL GEN FUND	135,260	5,260	-	-	130,000	-	-	-
CON	STP-T4	1,000,000	-	-	-	1,000,000	-	-	-
<b>Total Funding</b>		<b>1,156,261</b>	<b>26,261</b>	<b>-</b>	<b>-</b>	<b>1,130,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SOL070032

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070033	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004193
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Shop Equipment				
<b>Proj Description:</b> SolTrans: Purchase shop equipment				
<b>Revision Reason:</b> Delete this project from the TIP as all of the funds are being redirected to SOL090033				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070033	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004193
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Shop Equipment				
<b>Proj Description:</b> SolTrans: Purchase shop equipment				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	80,000	80,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	20,000	20,000	-	-	-	-	-	-
<b>Total Funding</b>		100,000	100,000	-	-	-	-	-	-

End of Project SOL070033



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070034	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004194
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Purchase of Administrative Car			
<b>Proj Description:</b>	Soltrans: Purchase a replacement administrative car			
<b>Revision Reason:</b>	Delete this project from the TIP as all of the funds are being redirected to SOL110040			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of support vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070034	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004194
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Purchase of Administrative Car			
<b>Proj Description:</b>	Soltrans: Purchase a replacement administrative car			
<b>Revision Reason:</b>	Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of support vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	21,695	21,695	-	-	-	-	-	-
CON	LOCAL GEN FUND	5,424	5,424	-	-	-	-	-	-
<b>Total Funding</b>		27,119	27,119	-	-	-	-	-	-

End of Project SOL070034



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070035	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004195
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Shop Truck Replacement				
<b>Proj Description:</b> Soltrans: replace shop truck				
<b>Revision Reason:</b> Update the funding plan to remove \$8K in FY09 5307 and \$2K in FY09 Other Local as these funds are being reprogrammed to SOL110040 and archive this project as it has been completed				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	24,000	24,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	6,000	6,000	-	-	-	-	-	-
<b>Total Funding</b>		30,000	30,000	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070035	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004195
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Shop Truck Replacement				
<b>Proj Description:</b> Soltrans: replace shop truck				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of support vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	32,000	32,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
<b>Total Funding</b>		40,000	40,000	-	-	-	-	-	-

End of Project SOL070035



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070036	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004196
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Maintenance Facility				
<b>Proj Description:</b> SolTrans: Purchase/Lease a new maintenance facility				
<b>Revision Reason:</b> Delete this project from the TIP as all of the funds are being redirected to SOL110040				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070036	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004196
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Maintenance Facility				
<b>Proj Description:</b> SolTrans: Purchase/Lease a new maintenance facility				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	440,000	440,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	110,000	110,000	-	-	-	-	-	-
<b>Total Funding</b>		550,000	550,000	-	-	-	-	-	-

End of Project SOL070036



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070037	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004197
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Security Cameras on Buses				
<b>Proj Description:</b> Soltrans: 14 buses: purchase security cameras				
<b>Revision Reason:</b> Delete this project from the TIP as all of the funds are being redirected to SOL110038				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070037	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004197
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Security Cameras on Buses				
<b>Proj Description:</b> Soltrans: 14 buses: purchase security cameras				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	72,000	72,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	18,000	18,000	-	-	-	-	-	-
<b>Total Funding</b>		90,000	90,000	-	-	-	-	-	-

End of Project SOL070037





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070038	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004198
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: GFI Genfare Fare Collection System				
<b>Proj Description:</b> SolTrans: GFI Genfare Fare Collection System				
<b>Revision Reason:</b> Delete this project from the TIP as all of the funds are being redirected to SOL090033				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070038	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004198
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: GFI Genfare Fare Collection System				
<b>Proj Description:</b> SolTrans: GFI Genfare Fare Collection System				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	52,000	52,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	13,000	13,000	-	-	-	-	-	-
<b>Total Funding</b>		65,000	65,000	-	-	-	-	-	-

End of Project SOL070038



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL070039	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004199
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Radio Equipment			
<b>Proj Description:</b>	SolTrans: purchase radio equipment			
<b>Revision Reason:</b>	Delete this project from the TIP as all of the funds are being redirected to SOL090033			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL070039	<b>Revision:</b> 2011-15	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004199
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Radio Equipment			
<b>Proj Description:</b>	SolTrans: purchase radio equipment			
<b>Revision Reason:</b>	Update the Sponsor and Implementing Agency from Benicia to Solano County Transit (SolTrans) and update the project name and description to reflect this new information			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	32,000	32,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	8,000	8,000	-	-	-	-	-	-
<b>Total Funding</b>		40,000	40,000	-	-	-	-	-	-

End of Project SOL070039



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL090028	<b>Revision:</b> 2011-34	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004792
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER TRAV INFO	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: AVL Technology				
<b>Proj Description:</b> SolTrans: Upgrade communication devices, such as AVL, GPS and other.				
<b>Revision Reason:</b> Update the project title from "SolTrans: Communication Upgrades" to "SolTrans: AVL Technology" and reprogram all funds from FY11 to FY13				
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,728,000	-	-	-	1,728,000	-	-	-
CON	LOCAL GEN FUND	432,000	-	-	-	432,000	-	-	-
<b>Total Funding</b>		2,160,000	-	-	-	2,160,000	-	-	-

## CURRENT

<b>TIP ID:</b> SOL090028	<b>Revision:</b> 2011-15	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004792
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER TRAV INFO	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Communication Upgrades				
<b>Proj Description:</b> SolTrans: Upgrade communication devices, such as AVL, GPS and other.				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,728,000	-	1,728,000	-	-	-	-	-
CON	LOCAL GEN FUND	432,000	-	432,000	-	-	-	-	-
<b>Total Funding</b>		2,160,000	-	2,160,000	-	-	-	-	-

End of Project SOL090028



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL090029	<b>Revision:</b> 2011-34	<b>Version:</b> 4	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004786
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Bus Radio Replacement			
<b>Proj Description:</b>	SolTrans: Bus Radio Equipment Replacement			
<b>Revision Reason:</b>	Delete this project from the TIP as all of the funds are being redirected to SOL090033			
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL090029	<b>Revision:</b> 2011-15	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004786
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Bus Radio Replacement			
<b>Proj Description:</b>	SolTrans: Bus Radio Equipment Replacement			
<b>Revision Reason:</b>	Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information			
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	94,000	-	94,000	-	-	-	-	-
CON	LOCAL GEN FUND	23,500	-	23,500	-	-	-	-	-
<b>Total Funding</b>		117,500	-	117,500	-	-	-	-	-

End of Project SOL090029



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SOL090030      **Revision:** 2011-34      **Version:** 4      **Status:** HISTORIC      **CTIPS ID:** 20600004787

**Sponsoring Agency:** SolTrans      **Implementing Agency:** SolTrans

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** STRUCTURE/BLDG      **Purpose:** MAINT/REHAB

**Project Name:** SolTrans: Vault Receiver Replacement

**Proj Description:** SolTrans: Replace Vault Receiver

**Revision Reason:** Delete this project from the TIP as all of the funds are being redirected to SOL110040

**Primary RTP ID:** 94683      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

**TIP ID:** SOL090030      **Revision:** 2011-15      **Version:** 3      **Status:** ACTIVE      **CTIPS ID:** 20600004787

**Sponsoring Agency:** SolTrans      **Implementing Agency:** SolTrans

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** STRUCTURE/BLDG      **Purpose:** MAINT/REHAB

**Project Name:** SolTrans: Vault Receiver Replacement

**Proj Description:** SolTrans: Replace Vault Receiver

**Revision Reason:** Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information

**Primary RTP ID:** 94683      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	88,000	-	88,000	-	-	-	-	-
CON	LOCAL GEN FUND	22,000	-	22,000	-	-	-	-	-
<b>Total Funding</b>		110,000	-	110,000	-	-	-	-	-

End of Project SOL090030



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL090031	<b>Revision:</b> 2011-34	<b>Version:</b> 4	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004789
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Replace Bill Counter			
<b>Proj Description:</b>	SolTrans: Replace Bill Counter equipment			
<b>Revision Reason:</b>	Delete this project from the TIP as all of the funds are being redirected to SOL090033			
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL090031	<b>Revision:</b> 2011-15	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004789
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	SolTrans: Replace Bill Counter			
<b>Proj Description:</b>	SolTrans: Replace Bill Counter equipment			
<b>Revision Reason:</b>	Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information			
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,000	-	8,000	-	-	-	-	-
CON	LOCAL GEN FUND	2,000	-	2,000	-	-	-	-	-
<b>Total Funding</b>		10,000	-	10,000	-	-	-	-	-

End of Project SOL090031



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL090032	<b>Revision:</b> 2011-34	<b>Version:</b> 4	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600004793
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER TRAV INFO
<b>Project Name:</b>	SolTrans: Public Address System Upgrade			
<b>Proj Description:</b>	SolTrans: Upgrade Bus Public Address System			
<b>Revision Reason:</b>	Delete this project from the TIP as \$25K in 5307 and \$6K in Other Local are being redirected to SOL110040 and \$3K in 5307 and \$750 in Other Local are being redirected to SOL110038			
<b>Primary RTP ID:</b>	94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL090032	<b>Revision:</b> 2011-15	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004793
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER TRAV INFO
<b>Project Name:</b>	SolTrans: Public Address System Upgrade			
<b>Proj Description:</b>	SolTrans: Upgrade Bus Public Address System			
<b>Revision Reason:</b>	Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information			
<b>Primary RTP ID:</b>	94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	28,000	-	28,000	-	-	-	-	-
CON	LOCAL GEN FUND	7,000	-	7,000	-	-	-	-	-
<b>Total Funding</b>		35,000	-	35,000	-	-	-	-	-

End of Project SOL090032



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL090033	<b>Revision:</b> 2011-34	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004776
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Bus Maintenance Facility Renovation				
<b>Proj Description:</b> SolTrans: Bus Maintenance Facility Renovation				
<b>Revision Reason:</b> Update the funding plan to reprogram all funds from FY11 to FY13 and add \$400K in FY13 CON 5307 and \$100K in FY13 CON Other Local funds that have been redirected from discontinued projects				
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,200,000	-	-	-	1,200,000	-	-	-
CON	LOCAL GEN FUND	300,000	-	-	-	300,000	-	-	-
<b>Total Funding</b>		1,500,000	-	-	-	1,500,000	-	-	-

## CURRENT

<b>TIP ID:</b> SOL090033	<b>Revision:</b> 2011-15	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004776
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Bus Maintenance Facility Renovation				
<b>Proj Description:</b> SolTrans: Bus Maintenance Facility Renovation				
<b>Revision Reason:</b> Update the Sponsor and Implementing Agency from Vallejo to Solano County Transit (SolTrans) and update the project name and description to reflect this new information				
<b>Primary RTP ID:</b> 94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	800,000	-	800,000	-	-	-	-	-
CON	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
<b>Total Funding</b>		1,000,000	-	1,000,000	-	-	-	-	-

End of Project SOL090033





# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL090034	<b>Revision:</b> 2011-34	<b>Version:</b> 5	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004788
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK
<b>Project Name:</b>	Bus Replacement/Expansion (Alternative Fuel)			
<b>Proj Description:</b>	SolTrans: Replace (3) 45" MCI commuter coaches as they reach their useful life.			
<b>Revision Reason:</b>	Update the funding plan to reprogram funds from FY12 to FY13, change the fund source for \$125K from Other Local to Prop-1B-PTMISEA, add \$1.4M in Prop-1B-PTMISEA, and add \$31K in 5307 funds reprogrammed from SOL070031; and update the scope to add 2 buses			
<b>Primary RTP ID:</b>	94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	30,598	-	-	-	30,598	-	-	-
CON	5309-T3-BUS	500,000	-	-	-	500,000	-	-	-
CON	PROP-1B	1,559,402	-	-	-	1,559,402	-	-	-
<b>Total Funding</b>		2,090,000	-	-	-	2,090,000	-	-	-

## CURRENT

<b>TIP ID:</b> SOL090034	<b>Revision:</b> 2011-25	<b>Version:</b> 4	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004788
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b>	TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK
<b>Project Name:</b>	SolTrans: Bus Replacement/Expansion-Alt. Fuel			
<b>Proj Description:</b>	SolTrans: Replace (1) 45' MCI buses as it reaches its useful life with similar buses.			
<b>Revision Reason:</b>	Amend this exempt project back into the TIP, update the sponsor from Vallejo to SolTrans, and reprogram the funds from FY10 to FY12			
<b>Primary RTP ID:</b>	94683	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5309-T3-BUS	500,000	-	-	500,000	-	-	-	-
CON	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
<b>Total Funding</b>		625,000	-	-	625,000	-	-	-	-

End of Project SOL090034



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL110025	<b>Revision:</b> 2011-34	<b>Version:</b> 2	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005262
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	SolTrans: ADA Paratransit Operating Subsidy			
<b>Proj Description:</b>	SolTrans: ADA Paratransit Operating Subsidy			
<b>Revision Reason:</b>	Update the funding plan to reprogram FY12 funds to FY13 and add \$665K in FY13 CON 5307, \$166K in FY13 CON Other Local, \$675K in FY14 CON 5307, and \$169K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,933,974	-	-	-	1,259,364	674,610	-	-
CON	LOCAL GEN FUND	483,495	-	-	-	314,842	168,653	-	-
<b>Total Funding</b>		2,417,469	-	-	-	1,574,206	843,263	-	-

## CURRENT

<b>TIP ID:</b> SOL110025	<b>Revision:</b> 2011-19	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005262
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> PARATRANSIT	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	SolTrans: ADA Paratransit Operating Subsidy			
<b>Proj Description:</b>	SolTrans: ADA Paratransit Operating Subsidy			
<b>Revision Reason:</b>	Amend in a new exempt project using \$594K FY12 CON 5307 and \$148K FY12 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	593,943	-	-	593,943	-	-	-	-
CON	LOCAL GEN FUND	148,486	-	-	148,486	-	-	-	-
<b>Total Funding</b>		742,429	-	-	742,429	-	-	-	-

End of Project SOL110025



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL110026	<b>Revision:</b> 2011-34	<b>Version:</b> 2	<b>Status:</b> HISTORIC	<b>CTIPS ID:</b> 20600005263
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Replace Coin Counter				
<b>Proj Description:</b> SolTrans: replace coin counter equipment.				
<b>Revision Reason:</b> Delete this project from the TIP as all of the funds are being redirected to SOL110040				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
<b>Total Funding</b>		-	-	-	-	-	-	-	-

## CURRENT

<b>TIP ID:</b> SOL110026	<b>Revision:</b> 2011-19	<b>Version:</b> 1	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005263
<b>Sponsoring Agency:</b> SolTrans		<b>Implementing Agency:</b> SolTrans		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> SolTrans: Replace Coin Counter				
<b>Proj Description:</b> SolTrans: replace coin counter equipment.				
<b>Revision Reason:</b> Amend in a new exempt project using \$7.2K in FY12 CON 5307 and \$1.8K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of office, shop, and operating equipment for existing facilities				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	7,200	-	-	7,200	-	-	-	-
CON	LOCAL GEN FUND	1,800	-	-	1,800	-	-	-	-
<b>Total Funding</b>		9,000	-	-	9,000	-	-	-	-

End of Project SOL110026

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: SOL110038      Revision: 2011-34      Version: 1      Status: PROPOSED      CTIPS ID: 20600005445

Sponsoring Agency: SolTrans      Implementing Agency: SolTrans

Trans. System: TRANSIT      Mode: BUS      Hwy Rte:      Project Type: ENHANCEMENTS      Purpose: ENHANCEMENT

Project Name: SolTrans: Technology Enhancements

Proj Description: Soltrans: System-wide: technology enhancements to be used for farebox upgrades, video security cameras, communications system, and IT equipment.

Revision Reason: Amend a new exempt project into the TIP using \$226K in FY13 CON 5339 and \$56K in FY13 CON Other Local in new funds and \$75K in FY13 CON 5307 and \$19K in FY13 Other Local redirected from discontinued projects

Primary RTP ID: 94683      Sec. RTP ID:      RTP Cycle: T-2035      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	75,000	-	-	-	75,000	-	-	-
CON	5339	225,930	-	-	-	225,930	-	-	-
CON	LOCAL GEN FUND	75,233	-	-	-	75,233	-	-	-
Total Funding		376,163	-	-	-	376,163	-	-	-

End of Project SOL110038



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL110040	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005513
<b>Sponsoring Agency:</b> SolTrans	<b>Implementing Agency:</b> SolTrans			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> OTHER	<b>Purpose:</b> OPERATIONS
<b>Project Name:</b>	SolTrans: Operating Assistance			
<b>Proj Description:</b>	Solano County Transit: Operating Assistance			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$6.92M in FY13 CON 5307, \$6.92M in FY13 CON Other Local, \$1.6M in FY14 CON 5307 and \$1.6M in FY14 CON Other Local funds (includes \$698K in FY13 CON 5307 and \$175K in local match from discontinued projects)			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	8,527,088	-	-	-	6,919,777	1,607,311	-	-
CON	LOCAL GEN FUND	8,527,088	-	-	-	6,919,777	1,607,311	-	-
<b>Total Funding</b>		17,054,176	-	-	-	13,839,554	3,214,622	-	-

End of Project SOL110040

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

TIP ID: SOL110041	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005438
Sponsoring Agency: F-S Transit	Implementing Agency: F-S Transit			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: REGIONAL BUS	Purpose: MAINT/REHAB
Project Name:	Fairfield Transit: 1 Gillig Bus Replacement			
Proj Description:	Fairfield-Suisun Transit: Replace a 1996 Gillig bus with a new 40' transit hybrid bus			
Revision Reason:	Amend in a new exempt project with \$564K in FY14 CON 5339 and \$141K in FY14 CON Other Local funds			
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5339	564,257	-	-	-	-	564,257	-	-
CON	LOCAL GEN FUND	141,065	-	-	-	-	141,065	-	-
Total Funding		705,322	-	-	-	-	705,322	-	-

End of Project SOL110041



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SOL110042	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005473
<b>Sponsoring Agency:</b> Vacaville	<b>Implementing Agency:</b> Vacaville			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Vacaville Transit : Procure 3 Fixed Route Buses			
<b>Proj Description:</b>	Vacaville Transit: Procure three (3) additional 35 foot, low-floor, Compressed Natural Gas (CNG) buses.			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$196K in FY13 CON 5339, \$1.205M in CON FY13 5307 and \$385K in FY13 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	1,205,061	-	-	-	1,205,061	-	-	-
CON	5339	195,612	-	-	-	195,612	-	-	-
CON	LOCAL GEN FUND	384,819	-	-	-	384,819	-	-	-
<b>Total Funding</b>		1,785,492	-	-	-	1,785,492	-	-	-

End of Project SOL110042



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON030005	<b>Revision:</b> 2011-34	<b>Version:</b> 20	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002450
<b>Sponsoring Agency:</b> Son Co Transit		<b>Implementing Agency:</b> Son Co Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Sonoma Co Transit :Preventive Maintenance Program				
<b>Proj Description:</b> Sonoma County Transit: Preventive maintenance program for agency fleet.				
<b>Revision Reason:</b> Update the funding plan to add \$984K in FY13 CON 5307, \$616K in FY13 CON Other Local, \$1M in FY14 CON 5307, and \$596K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	4,547,786	1,280,000	1,145,068	135,000	984,158	1,003,560	-	-
CON	LOCAL GEN FUND	3,179,460	1,624,000	309,428	33,750	615,842	596,440	-	-
<b>Total Funding</b>		12,901,759	8,078,513	1,454,496	168,750	1,600,000	1,600,000	-	-

## CURRENT

<b>TIP ID:</b> SON030005	<b>Revision:</b> 2011-15	<b>Version:</b> 19	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002450
<b>Sponsoring Agency:</b> Son Co Transit		<b>Implementing Agency:</b> Son Co Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Sonoma Co Transit :Preventive Maintenance Program				
<b>Proj Description:</b> Sonoma County Transit: Preventive maintenance program for agency fleet.				
<b>Revision Reason:</b> Update the funding plan to add \$135K in FY12 CON 5307 and \$34K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	5,174,513	5,174,513	-	-	-	-	-	-
CON	5307-T4	2,560,068	1,280,000	1,145,068	135,000	-	-	-	-
CON	LOCAL GEN FUND	1,967,178	1,624,000	309,428	33,750	-	-	-	-
<b>Total Funding</b>		9,701,759	8,078,513	1,454,496	168,750	-	-	-	-

End of Project SON030005





# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON030012	<b>Revision:</b> 2011-34	<b>Version:</b> 19	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600002869
<b>Sponsoring Agency:</b> SantaRosa Bus	<b>Implementing Agency:</b> SantaRosa Bus			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Santa Rosa City Bus: Transit Enhancements			
<b>Proj Description:</b>	Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access			
<b>Revision Reason:</b>	Update the funding plan to add \$29,823 in FY13 CON 5307, \$7,456 in FY13 CON Other Local, \$30,411 in FY14 CON 5307, and \$7,063 in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	163,443	-	69,448	33,761	29,823	30,411	-	-
CON	LOCAL GEN FUND	74,369	40,368	18,942	-	7,456	7,603	-	-
CON	TDA4	15,396	6,955	-	8,441	-	-	-	-
<b>Total Funding</b>		415,370	209,485	88,390	42,202	37,279	38,014	-	-

## CURRENT

<b>TIP ID:</b> SON030012	<b>Revision:</b> 2011-27	<b>Version:</b> 18	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600002869
<b>Sponsoring Agency:</b> SantaRosa Bus	<b>Implementing Agency:</b> SantaRosa Bus			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> STRUCTURE/BLDG	<b>Purpose:</b> ENHANCEMENT
<b>Project Name:</b>	Santa Rosa City Bus: Transit Enhancements			
<b>Proj Description:</b>	Santa Rosa: Various Locations: Upgrade and improve transit facilities including amenities, accessibility, ADA compliance, pedestrian and bicycle access			
<b>Revision Reason:</b>	Update the funding plan to remove \$412 in FY12 CON 5307 and \$102 in FY12 CON TDA funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	162,162	162,162	-	-	-	-	-	-
CON	5307-T4	103,209	-	69,448	33,761	-	-	-	-
CON	LOCAL GEN FUND	59,310	40,368	18,942	-	-	-	-	-
CON	TDA4	15,396	6,955	-	8,441	-	-	-	-
<b>Total Funding</b>		340,077	209,485	88,390	42,202	-	-	-	-

End of Project SON030012



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON050021      **Revision:** 2011-34      **Version:** 14      **Status:** PROPOSED      **CTIPS ID:** 20600003642

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** STRUCTURE/BLDG      **Purpose:** ENHANCEMENT

**Project Name:** Sonoma County Transit: Bus Stop Improvement

**Proj Description:** Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

**Revision Reason:** Update the funding plan to add \$9,941 in FY13 CON 5307, \$2,486 in FY13 CON Other Local, \$10,137 in FY14 CON 5307, and \$2,534 in FY14 CON Other Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	54,486	11,589	11,565	11,254	9,941	10,137	-	-
CON	LOCAL GEN FUND	26,149	15,189	3,126	2,814	2,486	2,534	-	-
<b>Total Funding</b>		119,355	65,498	14,691	14,068	12,427	12,671	-	-

## CURRENT

**TIP ID:** SON050021      **Revision:** 2011-27      **Version:** 13      **Status:** ACTIVE      **CTIPS ID:** 20600003642

**Sponsoring Agency:** Son Co Transit      **Implementing Agency:** Son Co Transit

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** STRUCTURE/BLDG      **Purpose:** ENHANCEMENT

**Project Name:** Sonoma County Transit: Bus Stop Improvement

**Proj Description:** Sonoma County Transit: Throughout the service area: Acquire and install new bus stop shelters plus other improvements to bus stops

**Revision Reason:** Update the funding plan to remove \$137 in FY12 CON 5307 and \$34 in FY12 CON Other Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Construction of small passenger shelters and information kiosks

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	38,720	38,720	-	-	-	-	-	-
CON	5307-T4	34,408	11,589	11,565	11,254	-	-	-	-
CON	LOCAL GEN FUND	21,129	15,189	3,126	2,814	-	-	-	-
<b>Total Funding</b>		94,257	65,498	14,691	14,068	-	-	-	-

End of Project SON050021

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON070020	<b>Revision:</b> 2011-34	<b>Version:</b> 11	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004212
<b>Sponsoring Agency:</b> SantaRosa Bus	<b>Implementing Agency:</b> SantaRosa Bus			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Hybrid Electric Bus Purchase (Replacement)			
<b>Proj Description:</b>	Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.			
<b>Revision Reason:</b>	Update the funding plan to add \$232K in FY13 CON 5339, \$145K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	-	1,095,433	-	-	-	-	-
CON	5339	467,787	-	-	-	232,297	235,490	-	-
CON	LOCAL GEN FUND	875,506	319,372	352,075	-	145,186	58,873	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
CON	TDA4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		3,579,453	1,460,099	1,447,508	-	377,483	294,363	-	-

## CURRENT

<b>TIP ID:</b> SON070020	<b>Revision:</b> 2011-25	<b>Version:</b> 10	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004212
<b>Sponsoring Agency:</b> SantaRosa Bus	<b>Implementing Agency:</b> SantaRosa Bus			
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Hybrid Electric Bus Purchase (Replacement)			
<b>Proj Description:</b>	Santa Rosa CityBus: Purchase about 5 Hybrid Electric Replacement Buses to replace fixed route buses.			
<b>Revision Reason:</b>	Update the project description from replacement of 7 buses to 5 and update the funding plan to remove \$573K in FY12 CON 5307 and \$143K in FY12 CON TDA funds as these funds were transferred to SON090024 and SON110045			
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	827,862	827,862	-	-	-	-	-	-
CON	5307-T4	1,095,433	-	1,095,433	-	-	-	-	-
CON	LOCAL GEN FUND	671,447	319,372	352,075	-	-	-	-	-
CON	ST-STP-ARRA	312,865	312,865	-	-	-	-	-	-
CON	TDA4	-	-	-	-	-	-	-	-
<b>Total Funding</b>		2,907,607	1,460,099	1,447,508	-	-	-	-	-

End of Project SON070020

# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** SON090023      **Revision:** 2011-34      **Version:** 7      **Status:** PROPOSED      **CTIPS ID:** 20600004555

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Santa Rosa CityBus: Operating Assistance

**Proj Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency.

**Revision Reason:** Update the funding plan to add \$1,679K in FY13 CON 5307, \$1,679K in FY13 CON Other Local, \$1,702K in FY14 CON 5307, and \$1,702K in FY14 CON Other Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	7,335,758	-	2,636,340	1,318,170	1,678,872	1,702,376	-	-
CON	LOCAL GEN FUND	7,335,588	1,318,170	2,636,170	-	1,678,872	1,702,376	-	-
CON	TDA4	1,318,170	-	-	1,318,170	-	-	-	-
<b>Total Funding</b>		17,307,516	2,636,170	5,272,510	2,636,340	3,357,744	3,404,752	-	-

## CURRENT

**TIP ID:** SON090023      **Revision:** 2011-15      **Version:** 6      **Status:** ACTIVE      **CTIPS ID:** 20600004555

**Sponsoring Agency:** SantaRosa Bus      **Implementing Agency:** SantaRosa Bus

**Trans. System:** TRANSIT      **Mode:** BUS      **Hwy Rte:**      **Project Type:** LOCAL BUS      **Purpose:** OPERATIONS

**Project Name:** Santa Rosa CityBus: Operating Assistance

**Proj Description:** Santa Rosa CityBus: Operating Assistance to Transit Agency.

**Revision Reason:** Update the funding plan to add \$1.3M in FY12 CON 5307 and \$1.3M in FY12 CON Other Local funds

**Primary RTP ID:** 21017      **Sec. RTP ID:**      **RTP Cycle:** T-2035      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	1,318,000	1,318,000	-	-	-	-	-	-
CON	5307-T4	3,954,510	-	2,636,340	1,318,170	-	-	-	-
CON	LOCAL GEN FUND	3,954,340	1,318,170	2,636,170	-	-	-	-	-
CON	TDA4	1,318,170	-	-	1,318,170	-	-	-	-
<b>Total Funding</b>		10,545,020	2,636,170	5,272,510	2,636,340	-	-	-	-

End of Project SON090023

# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON090024	<b>Revision:</b> 2011-34	<b>Version:</b> 9	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600004561
<b>Sponsoring Agency:</b> SantaRosa Bus		<b>Implementing Agency:</b> SantaRosa Bus		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Santa Rosa CityBus: Preventative Maintenance				
<b>Proj Description:</b> Santa Rosa CityBus: Preventative Maintenance program for agency fleet.				
<b>Revision Reason:</b> Update the funding plan to add \$1,274K in FY13 CON 5307, \$318K in FY13 CON Other Local, \$1,308K in FY14 CON 5307, and \$327K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	7,462,196	-	3,265,784	1,614,506	1,273,603	1,308,303	-	-
CON	LOCAL GEN FUND	1,184,739	99,262	440,000	-	318,401	327,076	-	-
CON	TDA4	881,729	-	478,102	403,627	-	-	-	-
<b>Total Funding</b>		<b>9,925,712</b>	<b>496,310</b>	<b>4,183,886</b>	<b>2,018,133</b>	<b>1,592,004</b>	<b>1,635,379</b>	<b>-</b>	<b>-</b>

## CURRENT

<b>TIP ID:</b> SON090024	<b>Revision:</b> 2011-27	<b>Version:</b> 8	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600004561
<b>Sponsoring Agency:</b> SantaRosa Bus		<b>Implementing Agency:</b> SantaRosa Bus		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> ROLLING STOCK	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Santa Rosa CityBus: Preventative Maintenance				
<b>Proj Description:</b> Santa Rosa CityBus: Preventative Maintenance program for agency fleet.				
<b>Revision Reason:</b> Update the funding plan to remove \$40.8K in FY12 CON 5307 and \$10.2K in FY12 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b> AA
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T3	397,048	397,048	-	-	-	-	-	-
CON	5307-T4	4,880,290	-	3,265,784	1,614,506	-	-	-	-
CON	LOCAL GEN FUND	539,262	99,262	440,000	-	-	-	-	-
CON	TDA4	881,729	-	478,102	403,627	-	-	-	-
<b>Total Funding</b>		<b>6,698,329</b>	<b>496,310</b>	<b>4,183,886</b>	<b>2,018,133</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project SON090024



# Report of TIP Revision 2011-34

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> SON110049	<b>Revision:</b> 2011-34	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005443
<b>Sponsoring Agency:</b> Son Co Transit		<b>Implementing Agency:</b> Son Co Transit		
<b>Trans. System:</b> TRANSIT	<b>Mode:</b> BUS	<b>Hwy Rte:</b>	<b>Project Type:</b> LOCAL BUS	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b> Sonoma County Transit: Replacement Bus Purchase				
<b>Proj Description:</b> Sonoma County Transit: Replace two 40' Orion V CNG transit coaches with two 40' CNG Low-Floor transit coaches.				
<b>Revision Reason:</b> Amend in a new exempt project with \$232K in FY13 CON 5339, \$663K in FY13 CON Other Local, \$235K in FY14 CON 5339, and \$59K in FY14 CON Other Local funds				
<b>Primary RTP ID:</b> 21017	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> T-2035	<b>RTP Cost:</b>	<b>Review:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b> EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5339	467,787	-	-	-	232,297	235,490	-	-
CON	LOCAL GEN FUND	722,213	-	-	-	663,340	58,873	-	-
<b>Total Funding</b>		1,190,000	-	-	-	895,637	294,363	-	-

End of Project SON110049



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON110051	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005449
Sponsoring Agency: Petaluma	Implementing Agency: Petaluma			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: PARATRANSIT	Purpose: MAINT/REHAB
Project Name:	Petaluma: Replace 2 Paratransit Cutaways FY13			
Proj Description:	In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit.			
Revision Reason:	Amend in a new exempt project with \$125K in FY13 CON 5339 funds, \$9K in FY13 CON 5307 funds, and \$33K in FY13 CON Other Local funds			
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	9,089	-	-	-	9,089	-	-	-
CON	5339	124,775	-	-	-	124,775	-	-	-
CON	TDA4	33,466	-	-	-	33,466	-	-	-
Total Funding		167,330	-	-	-	167,330	-	-	-

End of Project SON110051



# Report of TIP Revision 2011-34 (By Phase & Fund Source)

## PROPOSED

TIP ID: SON110052	Revision: 2011-34	Version: 1	Status: PROPOSED	CTIPS ID: 20600005450
Sponsoring Agency: Petaluma	Implementing Agency: Petaluma			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: PARATRANSIT	Purpose: MAINT/REHAB
Project Name:	Petaluma: Replace 2 Paratransit Cutaways FY14			
Proj Description:	In Petaluma: Replace two (2) paratransit vans for Petaluma Paratransit			
Revision Reason:	Amend in a new exempt project with \$126K in FY14 CON 5339 funds, \$11K in FY14 CON 5307 funds, and \$34K in FY14 CON Other Local funds			
Primary RTP ID: 21017	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost:	Review:
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5307-T4	10,638	-	-	-	-	10,638	-	-
CON	5339	126,490	-	-	-	-	126,490	-	-
CON	TDA4	34,282	-	-	-	-	34,282	-	-
Total Funding		171,410	-	-	-	-	171,410	-	-

End of Project SON110052



# Report of TIP Revision 2011-34

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$1,507,967,287	\$81,628,194	\$42,283,174	\$989,194,596	\$2,621,073,251	\$788,208,655	\$0
Proposed:	\$2,244,837,710	\$82,338,143	\$49,605,103	\$1,208,765,333	\$3,585,546,289	\$1,754,331,291	\$1,002,521
Delta:	\$736,870,423	\$709,949	\$7,321,929	\$219,570,737	\$964,473,038	\$966,122,636	\$1,002,521

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: 5307 JARC FY13 –Large UA  
(TIP ID- REG110039)**

**Last updated with TIP Revision 11-34**

FTIP BACK-UP LIST FOR 5307 JARC PROGRAM - FY2013 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (REG110039)  
As Amended into the TIP with Revision 11-34

No.	County	Recipient	Project		Federal Share by Urbanized Area and Apportionment Year					Total Federal Share	Local Share	Total Project Cost
			Name	Description	Antioch UA	Concord UA	S.F.-Oakland UA	San Jose UA	Santa Rosa UA			
					FY13	FY13	FY13	FY13	FY13			
5307 JARC												
1	ALA	AC Transit	Preserve Operations in Community of Concern	Restructure and/or continue service to several key communities of concern in the Southern, Central, and Northern portions of Alameda County.			\$ 525,429			\$ 525,429	\$ 525,429	\$ 1,050,858
2	CC	MTC/City of Concord	Monument Neighborhood Shuttle	Shuttle will emphasize connections to job training, jobs and BART. It will also provide improved access to other Monument Corridor agencies and facilities that provide family support services to Monument residents.		\$ 150,055				\$ 150,055	\$ 150,055	\$ 300,110
3	CC	AC Transit	Preserve Operations in Community of Concern	Maintain existing services on the following routes that serve low-income areas: 71, 76, 376, 800. All of the routes link low-income riders with employment centers, schools, retail, and services.			\$ 244,986			\$ 244,986	\$ 244,986	\$ 489,972
4	CC	WestCAT	C3 Operations	Provide operating funding for WestCAT Route C3, which serves Contra Costa College			\$ 38,000			\$ 38,000	\$ 38,000	\$ 76,000
5	CC	Tri Delta Transit	Route 200 & 201	Provide service between Bay Point and central Concord and Martinez.	\$ 126,353					\$ 126,353	\$ 126,353	\$ 252,706
6	MAR	Marin Transit	Route 257 Shuttle	Suuports Route 257 shuttle service to connect welfare and other low-income individuals to jobs and employment related services. Route 257 operates between Central San Rafael, employment and retail centers, Dominican University and the Marin Employment Connections site a the Health and Human Services campus.			\$ 144,622			\$ 144,622	\$ 144,622	\$ 289,244
7	SF	SFMTA	Continuation of Bus Restoration Project	Continue the expanded service levels and late-night service provided for six bus routes that serve low income communities: 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 44-O'Shaughnessy, and 54-Felton.			\$ 911,746			\$ 911,746	\$ 911,746	\$ 1,823,492
8	SC	VTA/Outreach & Escort, Inc.	Family Transportation Services	Provide a range of no-cost transportation alternatives for CalWORKs participants, veterans, older adults and other low-income individuals to assist them in finding and retaining employment. Services include: door-to-door rides to work, training, school and/or support services; support of public transit use; and vehicle repairs.				\$ 688,400		\$ 688,400	\$ 688,400	\$ 1,376,800
9	SON	Santa Rosa CityBus	Roseland Operations	Support continued operation of improved transit services in the Roseland community, including service on routes 9, 12, and 19.					\$ 156,864	\$ 156,864	\$ 156,864	\$ 313,728
Total - Direct Recipient Grants					\$ 126,353	\$ 150,055	\$ 1,864,783	\$ 688,400	\$ 156,864	\$ 2,986,455	\$ 2,986,455	\$ 5,972,910

## FISCAL CONSTRAINT

TABLE 1: REVENUE

**METROPOLITAN TRANSPORTATION COMMISSION**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 11-34**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds	\$340,248	\$340,248	\$348,216	\$348,216					\$688,464	
	-- County General Funds										
	-- City General Funds	\$340,248	\$340,248	\$348,216	\$348,216					\$688,464	
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
REGIONAL	Transit	\$784,004	\$784,004	\$800,889	\$800,889					\$1,584,893	
	-- Transit Fares	\$784,004	\$784,004	\$800,889	\$800,889					\$1,584,893	
	Tolls (e.g. non-state owned bridges)	\$80,555	\$80,555	\$103,197	\$103,197					\$183,752	
	Other (See Appendix 1)	\$1,800,076	\$1,800,076	\$1,929,295	\$1,929,295					\$3,729,372	
	Local Total	\$3,004,884	\$3,004,884	\$3,181,597	\$3,181,597					\$6,363,481	
	Tolls	\$596,904	\$596,904	\$599,848	\$599,848					\$1,196,752	
	-- Bridge	\$596,904	\$596,904	\$599,848	\$599,848					\$1,196,752	
	-- Corridor										
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957	
	Regional Sales Tax										
STATE	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079	
	Other (See Appendix 2)	\$600	\$742							\$742	
	Regional Total	\$647,739	\$647,881	\$650,649	\$650,649					\$1,298,530	
	State Highway Operations and Protection Program	\$444,290	\$438,721	\$333,612	\$333,612					\$772,333	
	SHOPP (Including Augmentation)	\$444,290	\$438,721	\$333,612	\$333,612					\$772,333	
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program	\$198,025	\$218,456	\$88,995	\$88,995					\$307,451	
FEDERAL TRANSIT	STIP (Including Augmentation)	\$162,883	\$162,883	\$79,397	\$79,397					\$242,280	
	Transportation Enhancement	\$2,749	\$2,749	\$9,598	\$9,598					\$12,347	
	STIP Prior	\$29,535	\$49,566							\$49,566	
	Transportation Enhancement	\$2,858	\$3,258							\$3,258	
	Proposition 1 A	\$101,208	\$101,208	\$66,100	\$66,100					\$167,308	
	Proposition 1 B	\$277,977	\$274,070	\$295,093	\$319,371					\$593,441	
	GARVEE Bonds (Includes Debt Service Payments)	\$16,100	\$16,100	\$16,100	\$16,100					\$32,200	
	Highway Maintenance (HM)	\$23,588	\$23,588							\$23,588	
	Traffic Congestion Relief Program (TCRP)	\$40,000	\$40,000	\$40,000	\$40,000					\$80,000	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240	
FEDERAL HIGHWAY	Safe Routes to School (SR2S)										
	State Emergency Repair Program										
	Other (See Appendix 3)	\$19,224	\$19,224							\$19,224	
	State Total	\$1,272,179	\$1,283,134	\$970,372	\$994,650					\$2,271,784	
	5307 - Urbanized Area Formula Program	\$244,002	\$244,002	\$253,762	\$253,762					\$497,764	
	5308 - Clean Fuel Formula Program										
	5309a - Fixed Guideway Modernization	\$146,739	\$146,739	\$152,608	\$152,608					\$299,347	
	5309b - New and Small Starts (Capital Investment Grants)	\$160,494	\$160,494	\$166,914	\$166,914					\$327,408	
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$37,549	\$37,549					\$73,654	
	5310 - Elderly & Persons with Disabilities Formula Program	\$4,494	\$4,494	\$4,674	\$4,674					\$9,168	
FEDERAL RAILROAD ADMINISTRATION	5311 - Nonurbanized Area Formula Program	\$2,471	\$2,471	\$2,570	\$2,570					\$5,041	
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889	
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521	
	5320 - Transit in the Parks		\$400							\$400	
	FTA Transfer from Prior FTIP	\$118,375	\$122,819							\$122,819	
	Other (See Appendix 4)	\$4,450	\$185,690		\$183,750					\$369,440	
	Federal Transit Total	\$722,233	\$908,316	\$623,384	\$607,134					\$1,715,450	
	INNOVATIVE FINANCE	Bridge Discretionary Program									
Congestion Mitigation and Air Quality (CMAQ)		\$66,561	\$66,561	\$86,561	\$86,561					\$153,121	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150					\$15,593	
Ferry Boat Discretionary		\$3,860	\$3,860							\$3,860	
High Priority Projects (HPP) and Demo		\$25,713	\$26,638	\$11,968	\$13,052					\$39,690	
High Risk Rural Road (HRRR)				\$0	\$0					\$0	
Highway Bridge Program (HBP)		\$73,782	\$73,782	\$49,840	\$49,840					\$123,623	
Highway Safety Improvement Program (HSIP)		\$12,022	\$12,022	\$10,617	\$10,609					\$22,632	
REVENUE TOTAL	\$6,196,980	\$6,399,824	\$5,713,163	\$5,922,267					\$12,322,092		

MPO Financial Summary Notes:

TABLE 1: REVENUE - APPENDICES

**METROPOLITAN TRANSPORTATION COMMISSION**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 11-34**  
**(\$'s in 1,000)**

**Appendix 1 - Local Other**

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TDA Revenue Adjustments	\$407,651	\$407,651	\$405,787	\$405,787					\$813,438
County and City	\$283,944	\$283,944	\$299,929	\$299,929					\$583,874
Other Sales Tax (e.g., Transportation Development Act)	\$299,011	\$299,011	\$378,878	\$378,878					\$677,890
Gas Tax	\$373,107	\$373,107	\$384,026	\$384,026					\$757,133
Other Local Funds (registration fees (AB434) and Prop 42)	\$10,510	\$10,510	\$10,703	\$10,703					\$21,214
Other Transit (e.g., parcel/property taxes, parking revenue)	\$425,852	\$425,852	\$449,971	\$449,971					\$875,823
<b>Local Other Total</b>	<b>\$1,800,076</b>	<b>\$1,800,076</b>	<b>\$1,929,295</b>	<b>\$1,929,295</b>					<b>\$3,729,372</b>

**Appendix 2 - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$600	\$742							\$742
<b>Regional Other Total</b>	<b>\$600</b>	<b>\$742</b>							<b>\$742</b>

**Appendix 3 - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
State Enh. From Prior years	\$705	\$705							\$705
State safe routes to school (part of project receiving fedra)									
Other State	\$18,406	\$18,406							\$18,406
Proposition 116									
State safe routes to school (part of project receiving fedra)	\$113	\$113							\$113
<b>State Other Total</b>	<b>\$19,224</b>	<b>\$19,224</b>							<b>\$19,224</b>

**Appendix 4 - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339		\$12,689		\$12,864					\$25,553
FEMA	\$130	\$130							\$130
5312 - Federal Discretionary									
5308 (FTA Clean Fuels Grant)	\$4,320	\$4,320							\$4,320
5337		\$168,551		\$170,886					\$339,437
<b>Federal Transit Other Total</b>	<b>\$4,450</b>	<b>\$185,690</b>		<b>\$183,750</b>					<b>\$369,440</b>

**Appendix 5 - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tiger - American Recovery Reinvestment Act									
Tiger II									
Tiger II	\$10,000	\$10,000	\$15,000	\$15,000					\$25,000
NMTPP, STP115,MFI, ERS, STP, VPPP	\$43,166	\$47,477							\$47,477
Federal Discretionary									
EPA Funding	\$1,774	\$1,774							\$1,774
Emergency	\$182,027.30	\$182,027.30							\$182,027
State STP	\$12,410	\$12,410							\$12,410
Other Federal - Land and Water Conservation Fund	\$541	\$541							\$541
<b>Federal Highway Other Total</b>	<b>\$249,918</b>	<b>\$254,230</b>	<b>\$15,000</b>	<b>\$15,000</b>					<b>\$269,230</b>

**Appendix 6 - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix 7 - Innovative Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 2: PROGRAMMED

**METROPOLITAN TRANSPORTATION COMMISSION**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 11-34**  
**(\$'s in 1,000)**

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)							
			2012/13		2013/14		2014/15		2015/16	
			Amendment		Amendment		Amendment		Amendment	
			Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34
LOCAL										CURRENT TOTAL
Local Total			\$1,364,946	\$1,492,182	\$1,268,111	\$1,377,980				\$2,870,161
REGIONAL	Tolls		\$126,045	\$136,440	\$198,104	\$198,104				\$334,544
	- Bridge		\$126,045	\$136,440	\$198,104	\$198,104				\$334,544
	- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
STATE	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other (See Appendix A)		\$600	\$742						\$742
	Regional Total		\$126,645	\$137,182	\$198,104	\$198,104				\$335,286
	State Highway Operations and Protection Program		\$444,290	\$438,721	\$333,612	\$333,612				\$772,333
	SHOPP (Including Augmentation)		\$444,290	\$438,721	\$333,612	\$333,612				\$772,333
	SHOPP Prior									
	State Minor Program									
STATE	State Transportation Improvement Program		\$180,137	\$200,568	\$55,148	\$55,148				\$255,716
	STIP (Including Augmentation)		\$145,015	\$145,015	\$50,857	\$50,857				\$195,872
	Transportation Enhancement		\$2,729	\$2,729	\$4,291	\$4,291				\$7,020
	STIP Prior		\$29,535	\$49,566						\$49,566
	Transportation Enhancement		\$2,858	\$3,258						\$3,258
	Proposition 1 A		\$101,208	\$101,208	\$66,100	\$66,100				\$167,308
	Proposition 1 B		\$277,977	\$274,070	\$295,093	\$319,371				\$593,441
	GARVEE Bonds (Includes Debt Service Payments)		\$16,100	\$16,100	\$16,100	\$16,100				\$32,200
	Highway Maintenance (HM)		\$11,056	\$11,056						\$11,056
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000				\$80,000
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other (See Appendix B)		\$818	\$818						\$818
	State Total		\$1,071,585	\$1,082,540	\$806,053	\$830,331				\$1,912,871
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program			\$209,642		\$201,997				\$411,639
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)		\$150,000	\$150,000	\$150,000	\$150,000				\$300,000
	5309c - Bus and Bus Related Grants		\$26,559	\$26,559						\$26,559
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program			\$2,035						\$2,035
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks			\$400						\$400
	FTA Transfer from Prior FTIP		\$118,375	\$122,689						\$122,689
	Other (See Appendix C)		\$4,450	\$152,024		\$160,205				\$312,229
	Federal Transit Total		\$299,384	\$663,349	\$150,000	\$512,202				\$1,175,551
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)		\$61,548	\$64,135	\$83,359	\$85,745				\$149,880
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150				\$15,593
	Ferry Boat Discretionary		\$3,860	\$3,860						\$3,860
	High Priority Projects (HPP) and Demo		\$25,713	\$26,638	\$11,968	\$13,052				\$39,690
	High Risk Rural Road (HRRR)				\$0	\$0				\$0
	Highway Bridge Program (HBP)		\$73,782	\$73,782	\$49,840	\$49,840				\$123,623
	Highway Safety Improvement Program (HSIP)		\$12,022	\$12,022	\$10,617	\$10,609				\$22,632
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)		\$3,212	\$3,212						\$3,212
	Recreational Trails			\$428						\$428
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$4,533	\$4,533	\$11,378	\$11,378				\$15,911
	Surface Transportation Program (Regional)		\$68,647	\$92,373	\$62,338	\$90,164				\$182,536
	Transportation and Community and System Preservation Program		\$1,369	\$1,369	\$1,416	\$1,416				\$2,785
	Transportation Improvements (TI)				\$4,697	\$4,697				\$4,697
	Other (see Appendix D)		\$249,918	\$254,230	\$15,000	\$15,000				\$269,230
	Federal Highway Total		\$519,047	\$551,024	\$251,764	\$283,052				\$834,076
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other (see Appendix E)									
Federal Railroad Administration Total										
Federal Total			\$818,431	\$1,214,373	\$401,764	\$795,254				\$2,009,627
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other (See Appendix F)									
Innovative Financing Total										
PROGRAMMED TOTAL			\$3,381,608	\$3,926,277	\$2,674,032	\$3,201,669				\$7,127,946

MPO Financial Summary Notes:



**TABLE 2: PROGRAMMED - APPENDICES**

**METROPOLITAN TRANSPORTATION COMMISSION**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 11-34**  
**(\$'s in 1,000)**

**Appendix A - Regional Other**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
TFCA	\$600	\$742							\$742
<b>Regional Other Total</b>	<b>\$600</b>	<b>\$742</b>							<b>\$742</b>

**Appendix B - State Other**

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Cash									
State Enh. From Prior years	\$705	\$705							\$705
State safe routes to school (part of project receiving federal funding)									
Other State									
Proposition 116									
State safe routes to school (part of project receiving federal	\$113	\$113							\$113
<b>State Other Total</b>	<b>\$818</b>	<b>\$818</b>							<b>\$818</b>

**Appendix C - Federal Transit Other**

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5339		\$9,173		\$9,436					\$18,609
FEMA	\$130	\$130							\$130
5312 - Federal Discretionary									
5308 (FTA Clean Fuels Grant)	\$4,320	\$4,320							\$4,320
5537		\$138,401		\$150,768					\$289,169
<b>Federal Transit Other Total</b>	<b>\$4,450</b>	<b>\$152,024</b>		<b>\$160,205</b>					<b>\$312,229</b>

**Appendix D - Federal Highway Other**

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Tiger - American Recovery Reinvestment Act									
Tigger II									
Tiger II	\$10,000	\$10,000	\$15,000	\$15,000					\$25,000
NMTPP, STP115,MFI, ERS, STP, VPPP	\$43,166	\$47,477							\$47,477
Federal Discretionary									
EPA Funding	\$1,774	\$1,774							\$1,774
Emergency	\$182,027	\$182,027							\$182,027
State STP	\$12,410	\$12,410							\$12,410
Other Federal - Land and Water Conservation Fund	\$541	\$541							\$541
<b>Federal Highway Other Total</b>	<b>\$249,918</b>	<b>\$254,230</b>	<b>\$15,000</b>	<b>\$15,000</b>					<b>\$269,230</b>

**Appendix E - Federal Railroad Administration Other**

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

**Appendix F - Federal Railroad Administration Other**

Innovative Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									

TABLE 3: REVENUE-PROGRAMMED

**METROPOLITAN TRANSPORTATION COMMISSION**  
**2010/11-2013/14 Federal Transportation Improvement Program**  
**Amendment No. 11-34**  
**(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	Prior 11-31	Current 11-34	
LOCAL	Local Total	\$1,639,938	\$1,512,702	\$1,913,487	\$1,803,618					\$3,316,320
REGIONAL	Tolls	\$470,859	\$460,463	\$401,744	\$401,744					\$862,207
	-- Bridge	\$470,859	\$460,463	\$401,744	\$401,744					\$862,207
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other	\$22,334	\$22,334	\$22,745	\$22,745					\$45,079
Regional Total		\$521,094	\$510,698	\$452,545	\$452,545					\$963,243
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$17,888	\$17,888	\$33,847	\$33,847					\$51,735
	STIP (Including Augmentation)	\$17,868	\$17,868	\$28,540	\$28,540					\$46,408
	Transportation Enhancement	\$20	\$20	\$5,307	\$5,307					\$5,327
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)	\$12,532	\$12,532							\$12,532
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other	\$18,406	\$18,406							\$18,406
State Total		\$200,594	\$200,594	\$164,319	\$164,319					\$364,913
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$244,002	\$34,360	\$253,762	\$51,765					\$86,124
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization	\$146,739	\$146,739	\$152,608	\$152,608					\$299,347
	5309b - New and Small Starts (Capital Investment Grants)	\$10,494	\$10,494	\$16,914	\$16,914					\$27,408
	5309c - Bus and Bus Related Grants	\$9,546	\$9,546	\$37,549	\$37,549					\$47,095
	5310 - Elderly & Persons with Disabilities Formula Program	\$4,494	\$4,494	\$4,674	\$4,674					\$9,168
	5311 - Nonurbanized Area Formula Program	\$2,471	\$436	\$2,570	\$2,570					\$3,006
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other		\$130							\$130
			\$33,666		\$23,545					\$57,211
	Federal Transit Total		\$422,849	\$244,967	\$473,384	\$294,932				
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$5,012	\$2,425	\$3,202	\$816					\$3,241
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$25,886	\$2,160	\$32,195	\$4,370					\$6,530
	Transportation and Community and System Preservation Program									
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$30,898	\$4,586	\$35,396	\$5,185					\$9,771
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$453,747	\$249,553	\$508,780	\$300,117					\$549,670
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									
	Program Income (from a federal project)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$2,815,372	\$2,473,547	\$3,039,131	\$2,720,599					\$5,194,146